

1 ENGROSSED SENATE
2 BILL NO. 1453

By: Johnson (Mike) and Myers of
the Senate

3 and

4 Miller and Martin (Scott)
5 of the House

6
7 [Military Department of the State of Oklahoma -
8 appropriation - budget - duties and compensation -
9 effective date]

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12 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

13 SECTION 1. There is hereby appropriated to the Military
14 Department of the State of Oklahoma from any monies not otherwise
15 appropriated from the General Revenue Fund of the State Treasury for
16 the fiscal year ending June 30, 2011, the sum of _____
17 Dollars (\$0.00) or so much thereof as may be necessary to perform
18 the duties imposed upon the Military Department of the State of
19 Oklahoma by law.

20 SECTION 2. For the fiscal year ending June 30, 2011, the
21 Military Department of the State of Oklahoma shall budget all funds
22 in the following categories and amounts:

23 <u>Category</u>	<u>Appropriation</u>	<u>Total</u>
24 Administration	\$0.00	\$0.00

1	Support Services	0.00	0.00
2	Armory Maintenance	0.00	0.00
3	Museum Management	0.00	0.00
4	Youth Programs	0.00	0.00
5	Federal Funds	<u>0.00</u>	<u>0.00</u>
6	TOTAL	\$0.00	\$0.00

7 The agency shall develop outcome-based performance measures for
8 each budget category.

9 SECTION 3. The duties and compensation of employees, not
10 otherwise prescribed by law, necessary to perform the duties imposed
11 upon the Military Department of the State of Oklahoma by law shall
12 be set by the Adjutant General. The Military Department of the
13 State of Oklahoma for the fiscal year ending June 30, 2011, shall be
14 subject to the following budgetary limitations on full-time-
15 equivalent employees and expenditures excluding expenditures for
16 capital and special projects, except as may be authorized pursuant
17 to the provisions of Section 3603 of Title 74 of the Oklahoma
18 Statutes:

19	<u>Budgetary Limitation</u>	<u>Amount</u>
20	Full-time-equivalent Employees	0.0
21	Lease-Purchase Agreements	\$0.00

22 SECTION 4. This act shall become effective September 1, 2010.

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