

1 STATE OF OKLAHOMA

2 2nd Session of the 52nd Legislature (2010)

3 HOUSE BILL 2450

By: Miller and Martin (Scott)  
of the House

4 and

5 Johnson (Mike) and Myers of  
6 the Senate

7  
8  
9 AS INTRODUCED

10 An Act relating to the Oklahoma Commission on  
11 Children and Youth; making an appropriation to the  
12 Oklahoma Commission on Children and Youth; stating  
13 purpose; requiring budgeting in certain categories  
14 and amounts; requiring certain performance measures;  
15 providing for exemptions from certain expenditure  
16 limitations; providing for duties and compensation of  
17 employees; limiting the salary of the Director;  
18 providing budgetary limitations; providing an  
19 effective date; and declaring an emergency.

20 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

21 SECTION 1. There is hereby appropriated to the Oklahoma  
22 Commission on Children and Youth from any monies not otherwise  
23 appropriated from the General Revenue Fund of the State Treasury for  
24 the fiscal year ending June 30, 2011, the sum of \_\_\_\_\_  
Dollars (\$0.00) or so much thereof as may be necessary to perform

1 the duties imposed upon the Oklahoma Commission on Children and  
2 Youth by law.

3 SECTION 2. For the fiscal year ending June 30, 2011, the  
4 Oklahoma Commission on Children and Youth shall budget all funds in  
5 the following categories and amounts:

6	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
7	Administration	\$0.00	\$0.00
8	Office of Juvenile System		
9	Oversight	0.00	0.00
10	Office of Planning and		
11	Coordination	0.00	0.00
12	Juvenile Personnel Training	0.00	0.00
13	Oklahoma Areawide Services		
14	Information System	0.00	0.00
15	Board of Child Abuse Examination	0.00	0.00
16	Child Death Review Board	<u>0.00</u>	<u>0.00</u>
17	TOTAL	\$0.00	\$0.00

18 The Commission shall develop outcome-based performance measures  
19 for each budget category.

20 Receipt and expenditures of unanticipated federal funds awarded  
21 the Oklahoma Commission on Children and Youth after July 1, 2010,  
22 shall be exempt from expenditure limitations, provided that any such  
23 funds used for operations shall be included in the agency's budget  
24 work program.

1 SECTION 3. The duties and compensation of employees, not  
2 otherwise prescribed by law, necessary to perform the duties imposed  
3 upon the Oklahoma Commission on Children and Youth by law shall be  
4 set by the Director. The salary of the Director shall not exceed  
5 \_\_\_\_\_ Dollars (\$0.00) per annum, payable monthly for  
6 the fiscal year ending June 30, 2010. The Oklahoma Commission on  
7 Children and Youth for the fiscal year ending June 30, 2011, shall  
8 be subject to the following budgetary limitations on full-time-  
9 equivalent employees and expenditures excluding expenditures for  
10 capital and special projects, except as may be authorized pursuant  
11 to the provisions of Section 3603 of Title 74 of the Oklahoma  
12 Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
14 Full-time-equivalent Employees	0.0
15 Lease-Purchase Agreements	\$0.00

16 SECTION 4. Appropriations made by this act, not including  
17 appropriations made for capital outlay purposes, may be budgeted for  
18 the fiscal year ending June 30, 2011 (hereafter FY-11) or may be  
19 budgeted for the fiscal year ending June 30, 2012 (hereafter FY-12).  
20 Funds budgeted for FY-11 may be encumbered only through June 30,  
21 2011, and must be expended by November 15, 2011. Any funds  
22 remaining after November 15, 2011, and not budgeted for FY-12, shall  
23 lapse to the credit of the proper fund for the then current fiscal  
24 year. Funds budgeted for FY-12 may be encumbered only through June

1 30, 2012. Any funds remaining after November 15, 2012, shall lapse  
2 to the credit of the proper fund for the then current fiscal year.  
3 These appropriations may not be budgeted in both fiscal years  
4 simultaneously. Funds budgeted in FY-11, and not required to pay  
5 obligations for that fiscal year, may be budgeted for FY-12, after  
6 the agency to which the funds have been appropriated has prepared  
7 and submitted a budget work program revision removing these funds  
8 from the FY-11 budget work program and after such revision has been  
9 approved by the Office of State Finance.

10 SECTION 5. This act shall become effective July 1, 2010.

11 SECTION 6. It being immediately necessary for the preservation  
12 of the public peace, health and safety, an emergency is hereby  
13 declared to exist, by reason whereof this act shall take effect and  
14 be in full force from and after its passage and approval.

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