

STATE OF OKLAHOMA

2nd Session of the 52nd Legislature (2010)

HOUSE BILL 2374

By: Miller and Martin (Scott)
of the House

and

Johnson (Mike) and Myers of
the Senate

AS INTRODUCED

An Act relating to the State Board of Career and Technology Education; making an appropriation; stating purpose; providing for the budgeting of funds in certain categories and amounts; requiring certain performance measures for budget categories; providing for duties and compensation of employees; limiting the maximum salary of the Chief Administrative Officer; providing budgetary limitations; requiring budgeting of certain funds in certain years; requiring certain budget procedures; prohibiting certain budget procedures; providing lapse dates; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the State Board of Career and Technology Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2011, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform

1 the duties imposed upon the State Board of Career and Technology
2 Education by law.

3 SECTION 2. The State Board of Career and Technology Education
4 is hereby authorized to expend during the fiscal year ending June
5 30, 2011, from the Oklahoma Education Lottery Trust Fund of the
6 State Treasury, the sum of _____ Dollars (\$0.00) or so much
7 thereof as may be necessary to perform the duties imposed upon the
8 State Board of Career and Technology Education by law.

9 SECTION 3. For the fiscal year ending June 30, 2011, the State
10 Board of Career and Technology Education shall budget all funds in
11 the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
13 Business/Industry/Adult		
14 Education	\$0.00	\$0.00
15 Local Schools Support	0.00	0.00
16 Statewide Services	0.00	0.00
17 Administration/Data Processing	0.00	0.00
18 Inmate and Skills Centers	<u>0.00</u>	<u>0.00</u>
19 TOTAL	\$0.00	\$0.00

20 The State Board shall develop outcome-based performance measures
21 for each budget category.

22 SECTION 4. The duties and compensation of employees, not
23 otherwise prescribed by law, necessary to perform the duties imposed
24 upon the Oklahoma Department of Career and Technology Education by

1 law shall be set by the Board. The salary of the Director of the
2 Oklahoma Department of Career and Technology Education shall not
3 exceed _____ Dollars (\$0.00) per annum, payable
4 monthly for the fiscal year ending June 30, 2011. The Oklahoma
5 Department of Career and Technology Education for the fiscal year
6 ending June 30, 2011, shall be subject to the following budgetary
7 limitations on full-time-equivalent employees and expenditures
8 excluding expenditures for capital and special projects, except as
9 may be authorized pursuant to the provisions of Section 3603 of
10 Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0

13 SECTION 5. A. The Oklahoma Department of Career and Technology
14 Education shall provide grants in amounts not less than _____
15 Dollars (\$0.00) and not more than _____ Dollars (\$0.00) in
16 tiers based on program cost adopted by the Oklahoma Department of
17 Career and Technology Education for each vocational education
18 teacher program approved for reimbursement by the Oklahoma
19 Department of Career and Technology Education.

20 B. The salary of a vocational education teacher shall be
21 calculated, subject to the approval of the Oklahoma Department of
22 Career and Technology Education, on the basis of the months for
23 which the teacher is actually employed, but shall not exceed two (2)
24 months in addition to the school year as defined in Section 1-109 of

1 Title 70 of the Oklahoma Statutes. For each additional month such
2 teacher is employed, the additional salary shall be calculated on
3 the basis of one-tenth (1/10) of the base salary prescribed by the
4 school district for a teacher of equal qualifications employed on a
5 ten-month basis.

6 SECTION 6. Any monies allocated for the Opportunities
7 Industrialization Center program shall be distributed on a
8 performance-based contract submitted by the Opportunities
9 Industrialization Center to the Director of the Oklahoma Department
10 of Career and Technology Education. The Opportunities
11 Industrialization Center shall be responsible for submitting
12 financial reports on a monthly basis to the Oklahoma Department of
13 Career and Technology Education for verification prior to the
14 disbursement of the funds.

15 SECTION 7. Appropriations made by this act, not including
16 appropriations made for capital outlay purposes, may be budgeted for
17 the fiscal year ending June 30, 2011 (hereafter FY-11) or may be
18 budgeted for the fiscal year ending June 30, 2012 (hereafter FY-12).
19 Funds budgeted for FY-11 may be encumbered only through June 30,
20 2011, and must be expended by November 15, 2011. Any funds
21 remaining after November 15, 2011, and not budgeted for FY-12, shall
22 lapse to the credit of the proper fund for the then current fiscal
23 year. Funds budgeted for FY-12 may be encumbered only through June
24 30, 2012. Any funds remaining after November 15, 2012, shall lapse

1 to the credit of the proper fund for the then current fiscal year.
2 These appropriations may not be budgeted in both fiscal years
3 simultaneously. Funds budgeted in FY-11, and not required to pay
4 obligations for that fiscal year, may be budgeted for FY-12, after
5 the agency to which the funds have been appropriated has prepared
6 and submitted a budget work program revision removing these funds
7 from the FY-11 budget work program and after such revision has been
8 approved by the Office of State Finance.

9 SECTION 8. This act shall become effective July 1, 2010.

10 SECTION 9. It being immediately necessary for the preservation
11 of the public peace, health and safety, an emergency is hereby
12 declared to exist, by reason whereof this act shall take effect and
13 be in full force from and after its passage and approval.

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15 52-2-15282 NB 12/29/09

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