

1 STATE OF OKLAHOMA

2 1st Session of the 52nd Legislature (2009)

3 HOUSE BILL 1284

By: Miller and Martin (Scott)
of the House

4 and

5 Johnson (Mike) and Myers of
6 the Senate

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8
9 AS INTRODUCED

10 An Act relating to the Oklahoma Tourism and
11 Recreation Department; making an appropriation;
12 stating purpose; providing for duties and
13 compensation of employees; limiting salary of the
14 Director; providing budgetary limitations; providing
15 lapse dates; requiring certain budget procedures;
16 prohibiting certain budget procedures; providing an
17 effective date; and declaring an emergency.

18 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

19 SECTION 1. There is hereby appropriated to the Oklahoma Tourism
20 and Recreation Department from any monies not otherwise appropriated
21 from the General Revenue Fund of the State Treasury for the fiscal
22 year ending June 30, 2010, the sum of _____ Dollars (\$0.00) or so
23 much thereof as may be necessary to perform the duties imposed upon
24 the Oklahoma Tourism and Recreation Department by law.

1 SECTION 2. For the fiscal year ending June 30, 2010, the
2 Oklahoma Tourism and Recreation Department shall budget all funds in
3 the following categories and amounts:

4	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5	Administration	\$0.00	\$0.00
6	Divisions of State Parks, Resorts		
7	and Golf Courses	0.00	0.00
8	State Parks Maintenance and		
9	Equipment	0.00	0.00
10	Division of Research and		
11	Development	0.00	0.00
12	Division of Travel and Tourism	0.00	0.00
13	Office of the Oklahoma Film and		
14	Music Commission	0.00	0.00
15	Division of Human Resources	0.00	0.00
16	Oklahoma Today Magazine	0.00	0.00
17	Multicounty Organizations	0.00	0.00
18	Cherokee National Historical		
19	Society - Tsa La Gi	0.00	0.00
20	Cherokee Heritage Center	0.00	0.00
21	Red Earth	0.00	0.00
22	Summer Arts Institute	0.00	0.00
23	Shakespeare Festival	0.00	0.00
24	Greenwood Cultural Center	0.00	0.00

1	A Pocket Full of Hope	<u>0.00</u>	<u>0.00</u>
2	TOTAL	\$0.00	\$0.00

3 SECTION 3. The duties and compensation of employees, not
4 otherwise prescribed by law, necessary to perform the duties imposed
5 upon the Oklahoma Tourism and Recreation Department by law shall be
6 set by the Oklahoma Tourism and Recreation Commission. The salary
7 of the Director shall not exceed _____ Dollars (\$0.00) per
8 annum payable monthly for the fiscal year ending June 30, 2010. The
9 Oklahoma Tourism and Recreation Department for the fiscal year
10 ending June 30, 2010, shall be subject to the following budgetary
11 limitations on full-time-equivalent employees and expenditures
12 excluding expenditures for capital and special projects, except as
13 may be authorized pursuant to the provisions of Section 3603 of
14 Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
16 Average Number of Full-time-equivalent	
17 Employees, Excluding Seasonal	
18 Employees and Project Labor	0.0
19 Lease-Purchase Agreements	\$0.00

20 SECTION 4. Appropriations made by this act, not including
21 appropriations made for capital outlay purposes, may be budgeted for
22 the fiscal year ending June 30, 2010 (hereafter FY-10) or may be
23 budgeted for the fiscal year ending June 30, 2011 (hereafter FY-11).
24 Funds budgeted for FY-10 may be encumbered only through June 30,

1 2010, and must be expended by November 15, 2010. Any funds
2 remaining after November 15, 2010, and not budgeted for FY-11, shall
3 lapse to the credit of the proper fund for the then current fiscal
4 year. Funds budgeted for FY-11 may be encumbered only through June
5 30, 2011. Any funds remaining after November 15, 2011, shall lapse
6 to the credit of the proper fund for the then current fiscal year.
7 These appropriations may not be budgeted in both fiscal years
8 simultaneously. Funds budgeted in FY-10, and not required to pay
9 obligations for that fiscal year, may be budgeted for FY-11, after
10 the agency to which the funds have been appropriated has prepared
11 and submitted a budget work program revision removing these funds
12 from the FY-10 budget work program and after such revision has been
13 approved by the Office of State Finance.

14 SECTION 5. This act shall become effective July 1, 2009.

15 SECTION 6. It being immediately necessary for the preservation
16 of the public peace, health and safety, an emergency is hereby
17 declared to exist, by reason whereof this act shall take effect and
18 be in full force from and after its passage and approval.

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20 52-1-15188 RMN 01/09/09

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