

ENROLLED SENATE
BILL NO. 1532

By: Johnson (Mike) and Myers of
the Senate

and

Miller and Martin (Scott)
of the House

An Act relating to the Department of Corrections;
requiring budgeting of funds in certain categories
and amounts; providing for duties and compensation of
employees; limiting salary of the Director;
authorizing certain agreement for construction
projects; authorizing expenditure of certain funds;
providing lapse dates; and requiring and prohibiting
certain budget practices.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2011, the
Department of Corrections shall budget all funds in the following
categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 35,065,328.00	\$ 46,825,092.00
Institutions and Field		
Operations	196,674,978.00	246,403,293.00
Contract Beds	107,362,305.00	111,786,310.00

Community Corrections	52,199,240.00	56,199,240.00
Treatment and Rehabilitative Services	<u>70,839,926.00</u>	<u>86,915,514.00</u>
TOTAL	\$462,141,777.00	\$548,129,449.00

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Department of Corrections by law shall be set by the Director of the Department of Corrections. The salary of the Director of the Department of Corrections shall not exceed One Hundred Thirty-two Thousand Three Hundred Nine Dollars (\$132,309.00) per annum, payable monthly for the fiscal year ending June 30, 2011.

SECTION 3. The Department of Corrections is hereby authorized to enter into an agreement with the state agencies to utilize prison inmates for construction projects subject to written restrictions and conditions regarding security classification and other matters related to the control of inmates and public safety. Before utilizing inmates, the Department of Corrections shall enter into a written agreement concerning, but not limited to, liability, funding, pay, public security and transportation. Provided further, that prison inmates shall not be used to replace any current state agency employees.

SECTION 4. The Department of Corrections is hereby authorized to expend from the Industries Revolving Fund created pursuant to Section 541 of Title 57 of the Oklahoma Statutes, the sum of One Million Two Hundred Fifty Thousand Dollars (\$1,250,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Corrections by law.

SECTION 5. Appropriations made by Sections 137 and 138 of Enrolled Senate Bill No. 1561 of the 2nd Session of the 52nd Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2011 (hereafter FY-11), or may be budgeted for the fiscal year ending June 30, 2012 (hereafter FY-12). Funds budgeted for FY-11 may be encumbered only through June 30, 2011, and must be expended by November 15, 2011. Any funds remaining after November 15, 2011, and not budgeted for FY-12, shall lapse to the credit of the proper

fund for the then current fiscal year. Funds budgeted for FY-12 may be encumbered only through June 30, 2012. Any funds remaining after November 15, 2012, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-11, and not required to pay obligations for that fiscal year, may be budgeted for FY-12, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-11 budget work program and after such revision has been approved by the Office of State Finance.

Passed the Senate the 26th day of May, 2010.

Presiding Officer of the Senate

Passed the House of Representatives the 27th day of May, 2010.

Presiding Officer of the House
of Representatives