

ENROLLED SENATE  
BILL NO. 127

By: Johnson (Mike) and Myers of  
the Senate

and

Miller and Martin (Scott)  
of the House

An Act relating to the Office of Disability Concerns;  
requiring budgeting in certain categories and  
amounts; requiring certain performance measures;  
providing for the duties and compensation of  
employees; limiting the salary of the Director;  
providing budgetary limitations; requiring and  
prohibiting certain budget procedures; providing  
lapse dates; providing an effective date; and  
declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2010, the Office  
of Disability Concerns shall budget all funds in the following  
categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
General Operations	\$392,769.00	\$392,769.00
Client Assistance Program	<u>0.00</u>	<u>140,000.00</u>
TOTAL	\$392,769.00	\$532,769.00

The agency shall develop outcome-based performance measures for  
each budget category.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Disability Concerns by law shall be set by the Director. The salary of the Director shall not exceed Forty-nine Thousand Four Hundred Fifty-five Dollars (\$49,455.00) per annum, payable monthly for the fiscal year ending June 30, 2010. The Office of Disability Concerns for the fiscal year ending June 30, 2010, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	8.0
Lease-Purchase Agreements	\$0.00

SECTION 3. Appropriations made by Section 75 of Enrolled Senate Bill No. 216 of the 1st Session of the 52nd Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2010 (hereafter FY-10), or may be budgeted for the fiscal year ending June 30, 2011 (hereafter FY-11). Funds budgeted for FY-10 may be encumbered only through June 30, 2010, and must be expended by November 15, 2010. Any funds remaining after November 15, 2010, and not budgeted for FY-11, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-11 may be encumbered only through June 30, 2011. Any funds remaining after November 15, 2011, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-10, and not required to pay obligations for that fiscal year, may be budgeted for FY-11, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-10 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 4. This act shall become effective July 1, 2009.

SECTION 5. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the Senate the 20th day of May, 2009.

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Presiding Officer of the Senate

Passed the House of Representatives the 21st day of May, 2009.

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Presiding Officer of the House  
of Representatives