

1 ENGROSSED SENATE
2 BILL NO. 1480

By: Johnson (Mike) and Myers of
the Senate

3 and

4 Miller and Martin (Scott)
5 of the House

6
7 [Department of Human Services - budgeting -
8 exemptions - duties and compensation -
9 effective date]

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12 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

13 SECTION 1. For the fiscal year ending June 30, 2011, the
14 Department of Human Services shall budget all appropriated and other
15 funds in the following categories and amounts:

16	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
17	Children and Family Services	\$0.00	\$0.00
18	Division of Child Care	0.00	0.00
19	Developmental Disabilities		
20	Service	0.00	0.00
21	Temporary Assistance to Needy		
22	Families (TANF) Cash Assistance	0.00	0.00
23	Temporary Assistance to Needy		
24	Families (TANF) Work Activities	0.00	0.00

1	Aid to Aged, Blind and Disabled		
2	(ABD) State Supplemental		
3	Payments	0.00	0.00
4	Child Care Subsidy Payments	0.00	0.00
5	Family Support Services	0.00	0.00
6	Field Operations	0.00	0.00
7	Child Support Enforcement	0.00	0.00
8	Aging Services	0.00	0.00
9	Administration and Data Services	0.00	0.00
10	Food Stamps	<u>0.00</u>	<u>0.00</u>
11	TOTAL	\$0.00	\$0.00

12 The agency shall develop outcome-based performance measures for
13 each budget category.

14 Receipt and expenditure of unanticipated federal funds awarded
15 the Department of Human Services after July 1, 2010, shall be exempt
16 from expenditure limitations, provided that any such funds used for
17 operations shall be included in the agency's budget work program.

18 SECTION 2. The duties and compensation of employees, not
19 otherwise prescribed by law, necessary to perform the duties imposed
20 upon the Department of Human Services by law shall be set by the
21 Director of Human Services. The Department of Human Services for
22 the fiscal year ending June 30, 2011, shall be subject to the
23 following budgetary limitations on full-time-equivalent employees
24 and expenditures excluding expenditures for capital and special

