

1 ENGROSSED SENATE  
2 BILL NO. 124

By: Johnson (Mike) and Myers of  
the Senate

3 and

4 Miller and Martin (Scott)  
5 of the House

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7  
8 [ Oklahoma Commission on Children and Youth -  
9 appropriation - budgeting - duties and  
10 compensation - salary of Director -  
11 effective date ]

12  
13 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

14 SECTION 1. There is hereby appropriated to the Oklahoma  
15 Commission on Children and Youth from any monies not otherwise  
16 appropriated from the General Revenue Fund of the State Treasury for  
17 the fiscal year ending June 30, 2010, the sum of \_\_\_\_\_  
18 Dollars (\$0.00) or so much thereof as may be necessary to perform  
19 the duties imposed upon the Oklahoma Commission on Children and  
20 Youth by law.

21 SECTION 2. For the fiscal year ending June 30, 2010, the  
22 Oklahoma Commission on Children and Youth shall budget all funds in  
23 the following categories and amounts:

24 <u>Category</u>	<u>Appropriation</u>	<u>Total</u>
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1	Administration	\$0.00	\$0.00
2	Office of Juvenile System		
3	Oversight	0.00	0.00
4	Office of Planning and		
5	Coordination	0.00	0.00
6	Juvenile Personnel Training	0.00	0.00
7	Oklahoma Areawide Services		
8	Information System	0.00	0.00
9	Board of Child Abuse Examination	0.00	0.00
10	Child Death Review Board	<u>0.00</u>	<u>0.00</u>
11	TOTAL	\$0.00	\$0.00

12       The Commission shall develop outcome-based performance measures  
13 for each budget category.

14       Receipt and expenditures of unanticipated federal funds awarded  
15 the Oklahoma Commission on Children and Youth after July 1, 2009,  
16 shall be exempt from expenditure limitations, provided that any such  
17 funds used for operations shall be included in the agency's budget  
18 work program.

19       SECTION 3. The duties and compensation of employees, not  
20 otherwise prescribed by law, necessary to perform the duties imposed  
21 upon the Oklahoma Commission on Children and Youth by law shall be  
22 set by the Director. The salary of the Director shall not exceed  
23 \_\_\_\_\_ Dollars (\$0.00) per annum, payable monthly for  
24 the fiscal year ending June 30, 2010. The Oklahoma Commission on

1 Children and Youth for the fiscal year ending June 30, 2010, shall  
2 be subject to the following budgetary limitations on full-time-  
3 equivalent employees and expenditures excluding expenditures for  
4 capital and special projects, except as may be authorized pursuant  
5 to the provisions of Section 3603 of Title 74 of the Oklahoma  
6 Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

10 SECTION 4. This act shall become effective September 1, 2009.  
11 Passed the Senate the 3rd day of March, 2009.

13 \_\_\_\_\_  
14 Presiding Officer of the Senate

15 Passed the House of Representatives the \_\_\_\_ day of \_\_\_\_\_,  
16 2009.

18 \_\_\_\_\_  
19 Presiding Officer of the House  
20 of Representatives