

1 ENGROSSED SENATE
2 BILL NO. 120

By: Johnson (Mike) and Myers of
the Senate

3 and

4 Miller and Martin (Scott)
5 of the House

6
7
8 [Department of Transportation - appropriations -
9 transfers - monies - expenditures - budgeting -
10 duties and compensation - salary of Director -
11 effective date]

12
13 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

14 SECTION 1. There is hereby appropriated to the Department of
15 Transportation from any monies not otherwise appropriated from the
16 General Revenue Fund of the State Treasury for the fiscal year
17 ending June 30, 2010, the sum of _____ Dollars (\$0.00)
18 or so much thereof as may be necessary to perform the duties set
19 forth in Section 2003 of Title 69 of the Oklahoma Statutes. The
20 appropriation set forth in this section shall be transferred to the
21 State Highway Construction and Maintenance Fund.

22 SECTION 2. There is hereby appropriated to the Department of
23 Transportation from any monies not otherwise appropriated from the
24 General Revenue Fund of the State Treasury for the fiscal year

1 ending June 30, 2010, the sum of _____ Dollars (\$0.00)
2 or so much thereof as may be necessary to perform the duties imposed
3 upon the Department of Transportation by law. The appropriation set
4 forth in this section shall be transferred to the Public Transit
5 Revolving Fund.

6 SECTION 3. The Department of Transportation shall expend from
7 the funds dedicated to construction not less than _____
8 Dollars (\$0.00) for the construction of roads to existing industrial
9 sites and roads for economic development purposes, and not less than
10 _____ Dollars (\$0.00) for the construction,
11 maintenance and repair of roads to historical sites and lake access
12 roads.

13 SECTION 4. For the fiscal year ending June 30, 2010, the
14 Department of Transportation shall budget all funds in the following
15 categories and amounts:

16	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
17	Administration	\$0.00	\$0.00
18	Operations	0.00	0.00
19	Engineering	0.00	0.00
20	Intermodal	0.00	0.00
21	County Roads, Bridges and		
22	Equipment	0.00	0.00
23	Industrial and Lake Access	0.00	0.00
24	Capital Improvement Program	0.00	0.00

1	State Aid Roads and Bridges	0.00	0.00
2	Federal Aid Roads and Bridges	0.00	0.00
3	Right-of-Way Acquisition	<u>0.00</u>	<u>0.00</u>
4	TOTAL	\$0.00	\$0.00

5 The agency shall develop outcome-based performance measures for
6 each budget category.

7 SECTION 5. The duties and compensation of employees, not
8 otherwise prescribed by law, necessary to perform the duties imposed
9 upon the Department of Transportation by law shall be set by the
10 Director. The salary of the Director of the Department of
11 Transportation shall not exceed _____ Dollars (\$0.00)
12 per annum, payable monthly for the fiscal year ending June 30, 2010.
13 The Oklahoma Department of Transportation for the fiscal year ending
14 June 30, 2010, shall be subject to the following budgetary
15 limitations on full-time-equivalent employees and expenditures
16 excluding expenditures for capital and special projects, except as
17 may be authorized pursuant to the provisions of Section 3603 of
18 Title 74 of the Oklahoma Statutes:

19	<u>Budgetary Limitation</u>	<u>Amount</u>
20	Full-time-equivalent Employees	0.0
21	Lease-Purchase Agreements	\$0.00

22 SECTION 6. This act shall become effective September 1, 2009.

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