

1 ENGROSSED HOUSE
2 BILL NO. 2492

By: Miller and Martin (Scott)
of the House

3 and

4 Johnson (Mike) and Myers of
5 the Senate

6
7
8 (Department of Public Safety - appropriations -
9 effective date -

10 emergency)

11
12

13 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

14 SECTION 1. There is hereby appropriated to the Department of
15 Public Safety from any monies not otherwise appropriated from the
16 General Revenue Fund of the State Treasury for the fiscal year
17 ending June 30, 2011, the sum of _____ Dollars (\$0.00) or so
18 much thereof as may be necessary to perform the duties imposed upon
19 the Department of Public Safety by law.

20 SECTION 2. For the fiscal year ending June 30, 2011, the
21 Department of Public Safety shall budget all funds in the following
22 categories and amounts:

23 <u>Category</u>	<u>Appropriation</u>	<u>Total</u>
24 Administrative Services	\$ 0.00	\$ 0.00

1	Law Enforcement Services	0.00	0.00
2	Motor Vehicle Operations	0.00	0.00
3	Driver's Licensing	0.00	0.00
4	Size and Weight Permits	0.00	0.00
5	Telecommunication Services	0.00	0.00
6	Highway Safety Office	0.00	0.00
7	Homeland Security	0.00	0.00
8	Board of Tests For Alcohol and		
9	Drug Influence	<u>0.00</u>	<u>0.00</u>
10	TOTAL	\$0.00	\$0.00

11 The agency shall develop outcome-based performance measures for
12 each budget category.

13 SECTION 3. The duties and compensation of employees, not
14 otherwise prescribed by law, necessary to perform the duties imposed
15 upon the Department of Public Safety by law shall be set by the
16 Director. The salary of the Director shall not exceed _____
17 Dollars (\$0.00) per annum, payable monthly for the fiscal year
18 ending June 30, 2011. The Department of Public Safety for the
19 fiscal year ending June 30, 2011, shall be subject to the following
20 budgetary limitations on full-time-equivalent employees and
21 expenditures excluding expenditures for capital and special
22 projects, except as may be authorized pursuant to the provisions of
23 Section 3603 of Title 74 of the Oklahoma Statutes:

24	<u>Budgetary Limitation</u>	<u>Amount</u>
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1 Full-time-equivalent Employees 0.0
2 Lease-Purchase Agreements \$0.00

3 SECTION 4. Of the monies appropriated to the Department of
4 Public Safety by Section 1 of this act, Twenty-six Thousand Dollars
5 (\$26,000.00) shall be expended for the services of a Capitol Patrol
6 Officer to the Oklahoma Workers' Compensation Court pursuant to a
7 contract between the Department of Public Safety and the Oklahoma
8 Workers' Compensation Court.

9 SECTION 5. Of the monies appropriated to the Department of
10 Public Safety by Section 1 of this act, Sixty-five Thousand Dollars
11 (\$65,000.00) shall be expended for the annual lease payment of the
12 Clinton/Sherman Industrial Complex.

13 SECTION 6. The Department of Public Safety is hereby authorized
14 to expend _____ Dollars (\$0.00) from the Department of Public
15 Safety Patrol Vehicle Revolving Fund for the fiscal year ending June
16 30, 2011, for the purchase of patrol vehicles and aircraft and
17 equipping those vehicles and aircraft.

18 SECTION 7. The Department of Public Safety, for the fiscal year
19 ending June 30, 2011, shall have one (1) Patrol Academy consisting
20 of no fewer than thirty (30) cadets.

21 SECTION 8. Of the monies appropriated to the Department of
22 Public Safety by Section 1 of this act, not more than _____
23 Dollars (\$0.00) shall be transferred to the Oklahoma Climatological
24 Survey, under the direction and supervision of the Board of Regents

1 of the University of Oklahoma, for the use of the Survey to perform
2 its duties as prescribed by law.

3 SECTION 9. Appropriations made by this act, not including
4 appropriations made for capital outlay purposes, may be budgeted for
5 the fiscal year ending June 30, 2011 (hereafter FY-11) or may be
6 budgeted for the fiscal year ending June 30, 2012 (hereafter FY-12).
7 Funds budgeted for FY-11 may be encumbered only through June 30,
8 2011, and must be expended by November 15, 2011. Any funds
9 remaining after November 15, 2011, and not budgeted for FY-12, shall
10 lapse to the credit of the proper fund for the then current fiscal
11 year. Funds budgeted for FY-12 may be encumbered only through June
12 30, 2012. Any funds remaining after November 15, 2012, shall lapse
13 to the credit of the proper fund for the then current fiscal year.
14 These appropriations may not be budgeted in both fiscal years
15 simultaneously. Funds budgeted in FY-11, and not required to pay
16 obligations for that fiscal year, may be budgeted for FY-12, after
17 the agency to which the funds have been appropriated has prepared
18 and submitted a budget work program revision removing these funds
19 from the FY-11 budget work program and after such revision has been
20 approved by the Office of State Finance.

21 SECTION 10. This act shall become effective July 1, 2010.

22 SECTION 11. It being immediately necessary for the preservation
23 of the public peace, health and safety, an emergency is hereby
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