

1 ENGROSSED HOUSE  
2 BILL NO. 2462

By: Miller and Martin (Scott)  
of the House

3 and

4 Johnson (Mike) and Myers of  
5 the Senate

6  
7  
8 ( State Department of Rehabilitation Services -  
9 appropriation - effective date -

10 emergency )

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12  
13 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

14 SECTION 1. There is hereby appropriated to the State Department  
15 of Rehabilitation Services from any monies not otherwise  
16 appropriated from the General Revenue Fund of the State Treasury for  
17 the fiscal year ending June 30, 2011, the sum of \_\_\_\_\_  
18 Dollars (\$0.00) or so much thereof as may be necessary to perform  
19 the duties imposed upon the State Department of Rehabilitation  
20 Services by law.

21 SECTION 2. For the fiscal year ending June 30, 2011, the State  
22 Department of Rehabilitation Services shall budget all appropriated  
23 funds in the following categories and amounts:

24 Category Appropriation Total

1	Vocational Rehabilitative		
2	and Visual Services	\$0.00	\$0.00
3	Oklahoma School for the		
4	Blind	0.00	0.00
5	Oklahoma School for the		
6	Deaf	0.00	0.00
7	Disability Determination		
8	Division	<u>0.00</u>	<u>0.00</u>
9	TOTAL	\$0.00	\$0.00

10 Receipt and expenditure of unanticipated federal funds awarded  
11 the State Department of Rehabilitation Services after July 1, 2010,  
12 shall be exempt from expenditure limitations, provided that any such  
13 funds used for operations shall be included in the agency's budget  
14 work program.

15 SECTION 3. The duties and compensation of employees, not  
16 otherwise prescribed by law, necessary to perform the duties imposed  
17 upon the State Department of Rehabilitation Services by law shall be  
18 set by the Commission for Rehabilitation Services. The salary of  
19 the Director shall not exceed \_\_\_\_\_ Dollars (\$0.00) per annum,  
20 payable monthly for the fiscal year ending June 30, 2011. The State  
21 Department of Rehabilitation Services for the fiscal year ending  
22 June 30, 2011, shall be subject to the following budgetary  
23 limitations on full-time-equivalent employees and expenditures  
24 excluding expenditures for capital and special projects, except as

1 may be authorized pursuant to the provisions of Section 3603 of  
2 Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

6 SECTION 4. Any employees of the Disability Determination Unit  
7 in the State Department of Rehabilitation Services whose salaries  
8 are funded in whole by federal funds shall be exempted from the  
9 agency FTE limit.

10 SECTION 5. The Director of the State Department of  
11 Rehabilitation Services may request through the Director of State  
12 Finance the early transfer by the Oklahoma Tax Commission of tax  
13 collection to the General Revenue Fund for the purpose of early  
14 allocation to the Department's disbursing funds to alleviate cash-  
15 flow problems.

16 SECTION 6. The Director of the Department of Rehabilitation  
17 Services may request the Director of State Finance to transfer funds  
18 from the Rehabilitation Services Federal Fund to Rehabilitation  
19 Services Disbursing Funds and to Department of Rehabilitation  
20 Services Medical and Assistance Funds for expenditure in the client  
21 service, supported employment, and independent living programs.

22 SECTION 7. The Director of State Finance shall transfer monies  
23 appropriated from the General Revenue Fund to the State Department  
24 of Rehabilitation Services Disbursing Funds in the amounts and

1 ratios requested by the agency except that the cumulative amounts  
2 transferred shall not exceed the cumulative amounts of equal monthly  
3 allotments of the appropriations from the General Revenue Fund.

4 Monies appropriated or collected from the fiscal year ending  
5 June 30, 2011, may be transferred to these disbursing funds for the  
6 fiscal year ending June 30, 2010, to satisfy encumbrances and  
7 obligations of said fiscal year; provided, that monies equal in  
8 amount are transferred from appropriations or collections for the  
9 fiscal year ending June 30, 2010, to the disbursing funds for the  
10 fiscal year ending June 30, 2011, to satisfy encumbrances and  
11 obligations of said fiscal year. All transfer requests shall be in  
12 writing to the Director of State Finance. The State Department of  
13 Rehabilitation Services shall maintain records of the interyear  
14 transfers.

15 SECTION 8. Appropriations made by this act, not including  
16 appropriations made for capital outlay purposes, may be budgeted for  
17 the fiscal year ending June 30, 2011 (hereafter FY-11) or may be  
18 budgeted for the fiscal year ending June 30, 2012 (hereafter FY-12).  
19 Funds budgeted for FY-11 may be encumbered only through June 30,  
20 2011, and must be expended by November 15, 2011. Any funds  
21 remaining after November 15, 2011, and not budgeted for FY-12, shall  
22 lapse to the credit of the proper fund for the then current fiscal  
23 year. Funds budgeted for FY-12 may be encumbered only through June  
24 30, 2012. Any funds remaining after November 15, 2012, shall lapse

1 to the credit of the proper fund for the then current fiscal year.  
2 These appropriations may not be budgeted in both fiscal years  
3 simultaneously. Funds budgeted in FY-11, and not required to pay  
4 obligations for that fiscal year, may be budgeted for FY-12, after  
5 the agency to which the funds have been appropriated has prepared  
6 and submitted a budget work program revision removing these funds  
7 from the FY-11 budget work program and after such revision has been  
8 approved by the Office of State Finance.

9 SECTION 9. This act shall become effective July 1, 2010.

10 SECTION 10. It being immediately necessary for the preservation  
11 of the public peace, health and safety, an emergency is hereby  
12 declared to exist, by reason whereof this act shall take effect and  
13 be in full force from and after its passage and approval.

14 Passed the House of Representatives the 4th day of February,  
15 2010.

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18 \_\_\_\_\_  
19 Presiding Officer of the House of  
Representatives

20 Passed the Senate the \_\_\_\_ day of \_\_\_\_\_, 2010.

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23 \_\_\_\_\_  
24 Presiding Officer of the Senate