

1 ENGROSSED HOUSE  
2 BILL NO. 2453

By: Miller and Martin (Scott)  
of the House

3 and

4 Johnson (Mike) and Myers of  
5 the Senate

6  
7  
8 ( Oklahoma Human Rights Commission - appropriation -  
9 budgetary limitations )  
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12 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

13 SECTION 1. There is hereby appropriated to the Oklahoma Human  
14 Rights Commission from any monies not otherwise appropriated from  
15 the General Revenue Fund of the State Treasury for the fiscal year  
16 ending June 30, 2011, the sum of \_\_\_\_\_ Dollars (\$0.00) or so  
17 much thereof as may be necessary to perform the duties imposed upon  
18 the Oklahoma Human Rights Commission by law.

19 SECTION 2. For the fiscal year ending June 30, 2011, the  
20 Oklahoma Human Rights Commission shall budget all funds in the  
21 following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
23 Administration	\$0.00	\$0.00
24 Enforcement and Compliance	0.00	0.00

1	Community Relations	<u>0.00</u>	<u>0.00</u>
2	TOTAL	\$0.00	\$0.00

3 The Commission shall develop outcome-based performance measures  
4 for each budget category.

5 SECTION 3. The duties and compensation of employees, not  
6 otherwise prescribed by law, necessary to perform the duties imposed  
7 upon the Oklahoma Human Rights Commission by law shall be set by the  
8 Director. The salary of the Director shall not exceed \_\_\_\_\_  
9 Dollars (\$0.00) per annum, payable monthly for the fiscal year  
10 ending June 30, 2011. The Oklahoma Human Rights Commission for the  
11 fiscal year ending June 30, 2011, shall be subject to the following  
12 budgetary limitations on full-time-equivalent employees and  
13 expenditures excluding expenditures for capital and special  
14 projects, except as may be authorized pursuant to the provisions of  
15 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
17 Full-time-equivalent Employees	0.0
18 Lease-Purchase Agreements	\$0.00

19 SECTION 4. Appropriations made by this act, not including  
20 appropriations made for capital outlay purposes, may be budgeted for  
21 the fiscal year ending June 30, 2011 (hereafter FY-11) or may be  
22 budgeted for the fiscal year ending June 30, 2012 (hereafter FY-12).  
23 Funds budgeted for FY-11 may be encumbered only through June 30,  
24 2011, and must be expended by November 15, 2011. Any funds

1 remaining after November 15, 2011, and not budgeted for FY-12, shall  
2 lapse to the credit of the proper fund for the then current fiscal  
3 year. Funds budgeted for FY-12 may be encumbered only through June  
4 30, 2012. Any funds remaining after November 15, 2012, shall lapse  
5 to the credit of the proper fund for the then current fiscal year.  
6 These appropriations may not be budgeted in both fiscal years  
7 simultaneously. Funds budgeted in FY-11, and not required to pay  
8 obligations for that fiscal year, may be budgeted for FY-12, after  
9 the agency to which the funds have been appropriated has prepared  
10 and submitted a budget work program revision removing these funds  
11 from the FY-11 budget work program and after such revision has been  
12 approved by the Office of State Finance.

13 Passed the House of Representatives the 4th day of February,  
14 2010.

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Presiding Officer of the House of  
Representatives

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19 Passed the Senate the \_\_\_\_ day of \_\_\_\_\_, 2010.

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Presiding Officer of the Senate

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