

1 ENGROSSED HOUSE
2 BILL NO. 2420

By: Miller and Martin (Scott)
of the House

3 and

4 Johnson (Mike) and Myers of
5 the Senate

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8 (Oklahoma Merit Protection Commission -
9 appropriation -

10 budget procedures)

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13 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

14 SECTION 1. There is hereby appropriated to the Oklahoma Merit
15 Protection Commission from any monies not otherwise appropriated
16 from the General Revenue Fund of the State Treasury for the fiscal
17 year ending June 30, 2011, the sum of _____ Dollars (\$0.00) or so
18 much thereof as may be necessary to perform the duties imposed upon
19 the Oklahoma Merit Protection Commission by law.

20 SECTION 2. For the fiscal year ending June 30, 2011, the
21 Oklahoma Merit Protection Commission shall budget all funds in the
22 following categories and amounts:

23 <u>Category</u>	<u>Appropriation</u>	<u>Total</u>
24 Administration	\$0.00	\$0.00

1	Investigations	0.00	0.00
2	Hearings and Hearing Appeals	0.00	0.00
3	Alternative Dispute Resolution	0.00	0.00
4	Grievance Management/Training	<u>0.00</u>	<u>0.00</u>
5	TOTAL	\$0.00	\$0.00

6 SECTION 3. The duties and compensation of employees, not
7 otherwise prescribed by law, necessary to perform the duties imposed
8 upon the Oklahoma Merit Protection Commission by law shall be set by
9 the Executive Director. The salary of the Executive Director of the
10 Oklahoma Merit Protection Commission shall not exceed _____
11 Dollars (\$0.00) per annum, payable monthly for the fiscal year
12 ending June 30, 2011. The Oklahoma Merit Protection Commission for
13 the fiscal year ending June 30, 2011, shall be subject to the
14 following budgetary limitations on full-time-equivalent employees
15 and expenditures excluding expenditures for capital and special
16 projects, except as may be authorized pursuant to the provisions of
17 Section 3603 of Title 74 of the Oklahoma Statutes:

18	<u>Budgetary Limitation</u>	<u>Amount</u>
19	Full-time-equivalent Employees	0.00
20	Lease-Purchase Agreements	\$0.00

21 SECTION 4. Appropriations made by this act, not including
22 appropriations made for capital outlay purposes, may be budgeted for
23 the fiscal year ending June 30, 2011 (hereafter FY-11) or may be
24 budgeted for the fiscal year ending June 30, 2012 (hereafter FY-12).

1 Funds budgeted for FY-11 may be encumbered only through June 30,
2 2011, and must be expended by November 15, 2011. Any funds
3 remaining after November 15, 2011, and not budgeted for FY-12, shall
4 lapse to the credit of the proper fund for the then current fiscal
5 year. Funds budgeted for FY-12 may be encumbered only through June
6 30, 2012. Any funds remaining after November 15, 2012, shall lapse
7 to the credit of the proper fund for the then current fiscal year.
8 These appropriations may not be budgeted in both fiscal years
9 simultaneously. Funds budgeted in FY-11, and not required to pay
10 obligations for that fiscal year, may be budgeted for FY-12, after
11 the agency to which the funds have been appropriated has prepared
12 and submitted a budget work program revision removing these funds
13 from the FY-11 budget work program and after such revision has been
14 approved by the Office of State Finance.

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1 Passed the House of Representatives the 3rd day of February,
2 2010.

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5 Presiding Officer of the House of
6 Representatives

7 Passed the Senate the ____ day of _____, 2010.

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10 Presiding Officer of the Senate

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