

1 ENGROSSED HOUSE
2 BILL NO. 2374

By: Miller and Martin (Scott)
of the House

3 and

4 Johnson (Mike) and Myers of
5 the Senate

6
7
8 (State Board of Career and Technology Education -
9 appropriation - budget categories - effective date -
10 emergency)

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13 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

14 SECTION 1. There is hereby appropriated to the State Board of
15 Career and Technology Education from any monies not otherwise
16 appropriated from the General Revenue Fund of the State Treasury for
17 the fiscal year ending June 30, 2011, the sum of _____
18 Dollars (\$0.00) or so much thereof as may be necessary to perform
19 the duties imposed upon the State Board of Career and Technology
20 Education by law.

21 SECTION 2. The State Board of Career and Technology Education
22 is hereby authorized to expend during the fiscal year ending June
23 30, 2011, from the Oklahoma Education Lottery Trust Fund of the
24 State Treasury, the sum of _____ Dollars (\$0.00) or so much

1 thereof as may be necessary to perform the duties imposed upon the
2 State Board of Career and Technology Education by law.

3 SECTION 3. For the fiscal year ending June 30, 2011, the State
4 Board of Career and Technology Education shall budget all funds in
5 the following categories and amounts:

6	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
7	Business/Industry/Adult		
8	Education	\$0.00	\$0.00
9	Local Schools Support	0.00	0.00
10	Statewide Services	0.00	0.00
11	Administration/Data Processing	0.00	0.00
12	Inmate and Skills Centers	<u>0.00</u>	<u>0.00</u>
13	TOTAL	\$0.00	\$0.00

14 The State Board shall develop outcome-based performance measures
15 for each budget category.

16 SECTION 4. The duties and compensation of employees, not
17 otherwise prescribed by law, necessary to perform the duties imposed
18 upon the Oklahoma Department of Career and Technology Education by
19 law shall be set by the Board. The salary of the Director of the
20 Oklahoma Department of Career and Technology Education shall not
21 exceed _____ Dollars (\$0.00) per annum, payable
22 monthly for the fiscal year ending June 30, 2011. The Oklahoma
23 Department of Career and Technology Education for the fiscal year
24 ending June 30, 2011, shall be subject to the following budgetary

1 limitations on full-time-equivalent employees and expenditures
2 excluding expenditures for capital and special projects, except as
3 may be authorized pursuant to the provisions of Section 3603 of
4 Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0

7 SECTION 5. A. The Oklahoma Department of Career and Technology
8 Education shall provide grants in amounts not less than _____
9 Dollars (\$0.00) and not more than _____ Dollars (\$0.00) in
10 tiers based on program cost adopted by the Oklahoma Department of
11 Career and Technology Education for each vocational education
12 teacher program approved for reimbursement by the Oklahoma
13 Department of Career and Technology Education.

14 B. The salary of a vocational education teacher shall be
15 calculated, subject to the approval of the Oklahoma Department of
16 Career and Technology Education, on the basis of the months for
17 which the teacher is actually employed, but shall not exceed two (2)
18 months in addition to the school year as defined in Section 1-109 of
19 Title 70 of the Oklahoma Statutes. For each additional month such
20 teacher is employed, the additional salary shall be calculated on
21 the basis of one-tenth (1/10) of the base salary prescribed by the
22 school district for a teacher of equal qualifications employed on a
23 ten-month basis.

24 SECTION 6. Any monies allocated for the Opportunities

1 Industrialization Center program shall be distributed on a
2 performance-based contract submitted by the Opportunities
3 Industrialization Center to the Director of the Oklahoma Department
4 of Career and Technology Education. The Opportunities
5 Industrialization Center shall be responsible for submitting
6 financial reports on a monthly basis to the Oklahoma Department of
7 Career and Technology Education for verification prior to the
8 disbursement of the funds.

9 SECTION 7. Appropriations made by this act, not including
10 appropriations made for capital outlay purposes, may be budgeted for
11 the fiscal year ending June 30, 2011 (hereafter FY-11) or may be
12 budgeted for the fiscal year ending June 30, 2012 (hereafter FY-12).
13 Funds budgeted for FY-11 may be encumbered only through June 30,
14 2011, and must be expended by November 15, 2011. Any funds
15 remaining after November 15, 2011, and not budgeted for FY-12, shall
16 lapse to the credit of the proper fund for the then current fiscal
17 year. Funds budgeted for FY-12 may be encumbered only through June
18 30, 2012. Any funds remaining after November 15, 2012, shall lapse
19 to the credit of the proper fund for the then current fiscal year.
20 These appropriations may not be budgeted in both fiscal years
21 simultaneously. Funds budgeted in FY-11, and not required to pay
22 obligations for that fiscal year, may be budgeted for FY-12, after
23 the agency to which the funds have been appropriated has prepared
24 and submitted a budget work program revision removing these funds

