

1 ENGROSSED HOUSE
2 BILL NO. 1210

By: Miller and Martin (Scott)
of the House

3 and

4 Johnson (Mike) and Myers of
5 the Senate

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7
8 (Oklahoma Commission on Children and Youth -
9 appropriation - effective date -

10 emergency)

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13 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

14 SECTION 1. There is hereby appropriated to the Oklahoma
15 Commission on Children and Youth from any monies not otherwise
16 appropriated from the General Revenue Fund of the State Treasury for
17 the fiscal year ending June 30, 2010, the sum of _____
18 Dollars (\$0.00) or so much thereof as may be necessary to perform
19 the duties imposed upon the Oklahoma Commission on Children and
20 Youth by law.

21 SECTION 2. For the fiscal year ending June 30, 2010, the
22 Oklahoma Commission on Children and Youth shall budget all funds in
23 the following categories and amounts:

24 Category Appropriation Total

1	Administration	\$0.00	\$0.00
2	Office of Juvenile System		
3	Oversight	0.00	0.00
4	Office of Planning and		
5	Coordination	0.00	0.00
6	Juvenile Personnel Training	0.00	0.00
7	Oklahoma Areawide Services		
8	Information System	0.00	0.00
9	Board of Child Abuse Examination	0.00	0.00
10	Child Death Review Board	<u>0.00</u>	<u>0.00</u>
11	TOTAL	\$0.00	\$0.00

12 The Commission shall develop outcome-based performance measures
13 for each budget category.

14 Receipt and expenditures of unanticipated federal funds awarded
15 the Oklahoma Commission on Children and Youth after July 1, 2009,
16 shall be exempt from expenditure limitations, provided that any such
17 funds used for operations shall be included in the agency's budget
18 work program.

19 SECTION 3. The duties and compensation of employees, not
20 otherwise prescribed by law, necessary to perform the duties imposed
21 upon the Oklahoma Commission on Children and Youth by law shall be
22 set by the Director. The salary of the Director shall not exceed
23 _____ Dollars (\$0.00) per annum, payable monthly for
24 the fiscal year ending June 30, 2009. The Oklahoma Commission on

1 Children and Youth for the fiscal year ending June 30, 2010, shall
2 be subject to the following budgetary limitations on full-time-
3 equivalent employees and expenditures excluding expenditures for
4 capital and special projects, except as may be authorized pursuant
5 to the provisions of Section 3603 of Title 74 of the Oklahoma
6 Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

10 SECTION 4. Appropriations made by this act, not including
11 appropriations made for capital outlay purposes, may be budgeted for
12 the fiscal year ending June 30, 2010 (hereafter FY-10) or may be
13 budgeted for the fiscal year ending June 30, 2011 (hereafter FY-11).
14 Funds budgeted for FY-10 may be encumbered only through June 30,
15 2010, and must be expended by November 15, 2010. Any funds
16 remaining after November 15, 2010, and not budgeted for FY-11, shall
17 lapse to the credit of the proper fund for the then current fiscal
18 year. Funds budgeted for FY-11 may be encumbered only through June
19 30, 2011. Any funds remaining after November 15, 2011, shall lapse
20 to the credit of the proper fund for the then current fiscal year.
21 These appropriations may not be budgeted in both fiscal years
22 simultaneously. Funds budgeted in FY-10, and not required to pay
23 obligations for that fiscal year, may be budgeted for FY-11, after
24 the agency to which the funds have been appropriated has prepared

