

1 ENGROSSED HOUSE
2 BILL NO. 1162

By: Miller and Martin (Scott)
of the House

3 and

4 Johnson (Mike) and Myers of
5 the Senate

6
7
8 (Department of Central Services - appropriations -
9 effective date -

10 emergency)

11
12 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

13 SECTION 1. There is hereby appropriated to the Department of
14 Central Services from any monies not otherwise appropriated from the
15 General Revenue Fund of the State Treasury for the fiscal year
16 ending June 30, 2010, the sum of _____ Dollars (\$0.00) or so
17 much thereof as may be necessary to perform the duties imposed upon
18 the Department of Central Services by law.

19 SECTION 2. There is hereby appropriated to the Department of
20 Central Services from any monies not otherwise appropriated from the
21 Public Building Fund of the State Treasury for the fiscal year
22 ending June 30, 2010, the sum of _____ Dollars (\$0.00) to be
23 transferred to the Building and Facility Revolving Fund created in
24 Section 63.1 of Title 74 of the Oklahoma Statutes for the purpose of

1 maintaining state buildings operated by the Department of Central
2 Services.

3 SECTION 3. The Department of Central Services is authorized to
4 expend an amount not to exceed _____ Dollars (\$0.00) or so much
5 thereof as may be necessary from the Risk Management Revolving Fund
6 created pursuant to Section 85.58K of Title 74 of the Oklahoma
7 Statutes to provide such salaries and administrative expenses as
8 required by the Comprehensive Professional Risk Management Program
9 provided for in Section 85.58A of Title 74 of the Oklahoma Statutes.

10 SECTION 4. The Department of Central Services is authorized to
11 expend an amount not to exceed _____ Dollars (\$0.00) or so much
12 thereof as may be necessary from the Oklahoma Motor License Agent
13 Indemnity Fund created pursuant to Section 1143.1 of Title 47 of the
14 Oklahoma Statutes to provide such salaries and administrative
15 expenses as required by the Comprehensive Professional Risk
16 Management Program provided for in Section 85.58A of Title 74 of the
17 Oklahoma Statutes.

18 SECTION 5. Expenditures from the Risk Management Revolving Fund
19 shall not be subject to the budgetary limitations established for
20 the Department of Central Services in this act. Payment of claims
21 from the Risk Management Revolving Fund, Oklahoma Motor License
22 Agent Indemnity Fund, Risk Management Fire Protection Revolving
23 Fund, and Risk Management Elderly and Handicapped Transportation
24

1 Revolving Fund shall not be subject to the budgetary limitations
2 established for the Department of Central Services in this act.

3 SECTION 6. For the fiscal year ending June 30, 2010, the
4 Department of Central Services shall budget all funds in the
5 following categories and amounts:

6	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
7	Administration	\$0.00	\$0.00
8	State Capitol Park	0.00	0.00
9	Core Services	0.00	0.00
10	Central Printing	0.00	0.00
11	Public Employees Relation Board	0.00	0.00
12	Property Distribution	0.00	0.00
13	Capitol-Medical Zoning Commission	0.00	0.00
14	Fleet Management	0.00	0.00
15	Alternative Fuels	0.00	0.00
16	Risk Management	<u>0.00</u>	<u>0.00</u>
17	TOTAL	\$0.00	\$0.00

18 SECTION 7. The duties and compensation of employees, not
19 otherwise prescribed by law, necessary to perform the duties imposed
20 upon the Department of Central Services by law shall be set by the
21 Director of the Department of Central Services. The salary of the
22 Director shall not exceed _____ Dollars (\$0.00) per annum,
23 payable monthly for the fiscal year ending June 30, 2010. The
24 Department of Central Services for the fiscal year ending June 30,

1 2010, shall be subject to the following budgetary limitations on
2 full-time-equivalent employees and expenditures excluding
3 expenditures for capital and special projects, except as may be
4 authorized pursuant to the provisions of Section 3603 of Title 74 of
5 the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

9 SECTION 8. Appropriations made by this act, not including
10 appropriations made for capital outlay purposes, may be budgeted for
11 the fiscal year ending June 30, 2010 (hereafter FY-10) or may be
12 budgeted for the fiscal year ending June 30, 2011 (hereafter FY-11).
13 Funds budgeted for FY-10 may be encumbered only through June 30,
14 2010, and must be expended by November 15, 2010. Any funds
15 remaining after November 15, 2010, and not budgeted for FY-11, shall
16 lapse to the credit of the proper fund for the then current fiscal
17 year. Funds budgeted for FY-11 may be encumbered only through June
18 30, 2011. Any funds remaining after November 15, 2011, shall lapse
19 to the credit of the proper fund for the then current fiscal year.
20 These appropriations may not be budgeted in both fiscal years
21 simultaneously. Funds budgeted in FY-10, and not required to pay
22 obligations for that fiscal year, may be budgeted for FY-11, after
23 the agency to which the funds have been appropriated has prepared
24 and submitted a budget work program revision removing these funds

