

1 ENGROSSED HOUSE
2 BILL NO. 1147

By: Miller and Martin (Scott)
of the House

3 and

4 Johnson (Mike) and Myers of
5 the Senate

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8 (Physician Manpower Training Commission -
9 appropriations - effective date -
10 emergency)

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13 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

14 SECTION 1. There is hereby appropriated to the Physician
15 Manpower Training Commission from any monies not otherwise
16 appropriated from the General Revenue Fund of the State Treasury for
17 the fiscal year ending June 30, 2010, the sum of _____
18 Dollars (\$0.00) or so much thereof as may be necessary to perform
19 the duties imposed upon the Physician Manpower Training Commission
20 by law.

21 SECTION 2. There is hereby appropriated to the Physician
22 Manpower Training Commission from any monies not otherwise
23 appropriated from the Special Cash Fund of the State Treasury, the
24 sum of _____ (\$0.00) or so much thereof as may be

1 necessary to perform the duties imposed upon the Physician Manpower
2 Training Commission by law.

3 SECTION 3. For the fiscal year ending June 30, 2010, the
4 Physician Manpower Training Commission shall budget all funds in the
5 following categories and amounts:

6	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
7	Administration	\$0.00	\$0.00
8	Community Match Rural Scholarship		
9	Incentive Program	0.00	0.00
10	Nursing Program	0.00	0.00
11	MD/FP Residency Programs	0.00	0.00
12	Osteopathic Internship and		
13	Residency Program	0.00	0.00
14	State Loan Repayment Program	<u>0.00</u>	<u>0.00</u>
15	TOTAL	\$0.00	\$0.00

16 The Commission shall develop outcome-based performance measures
17 for each budget category.

18 SECTION 4. The duties and compensation of employees, not
19 otherwise prescribed by law, necessary to perform the duties imposed
20 upon the Physician Manpower Training Commission by law shall be set
21 by the Physician Manpower Training Commission. The salary of the
22 Executive Director shall not exceed _____ Dollars
23 (\$0.00) per annum, payable monthly for the fiscal year ending June
24 30, 2010. The Physician Manpower Training Commission for the fiscal

1 year ending June 30, 2010, shall be subject to the following
2 budgetary limitations on full-time-equivalent employees and
3 expenditures excluding expenditures for capital and special
4 projects, except as may be authorized pursuant to the provisions of
5 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent employees	0.0

8 SECTION 5. Appropriations made by this act, not including
9 appropriations made for capital outlay purposes, may be budgeted for
10 the fiscal year ending June 30, 2010 (hereafter FY-10) or may be
11 budgeted for the fiscal year ending June 30, 2011 (hereafter FY-11).
12 Funds budgeted for FY-10 may be encumbered only through June 30,
13 2010, and must be expended by November 15, 2010. Any funds
14 remaining after November 15, 2010, and not budgeted for FY-11, shall
15 lapse to the credit of the proper fund for the then current fiscal
16 year. Funds budgeted for FY-11 may be encumbered only through June
17 30, 2011. Any funds remaining after November 15, 2011, shall lapse
18 to the credit of the proper fund for the then current fiscal year.
19 These appropriations may not be budgeted in both fiscal years
20 simultaneously. Funds budgeted in FY-10, and not required to pay
21 obligations for that fiscal year, may be budgeted for FY-11, after
22 the agency to which the funds have been appropriated has prepared
23 and submitted a budget work program revision removing these funds

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