

1 STATE OF OKLAHOMA

2 1st Session of the 52nd Legislature (2009)

3 CONFERENCE COMMITTEE SUBSTITUTE

4 FOR ENGROSSED

5 SENATE BILL 179

By: Johnson (Mike) and Myers of
the Senate

6 and

7 Miller and Martin (Scott)
8 of the House

9
10 CONFERENCE COMMITTEE SUBSTITUTE

11 An Act relating to the Oklahoma Water Resources
12 Board; requiring budgeting in certain categories and
13 amounts; providing for duties and compensation of
14 employees; limiting salary of the Executive Director;
15 providing budgetary limitations; requiring and
16 limiting certain expenditures; providing lapse dates;
17 requiring and prohibiting certain budget procedures;
18 providing an effective date; and declaring an
19 emergency.

20 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

21 SECTION 1. For the fiscal year ending June 30, 2010, the
22 Oklahoma Water Resources Board shall budget all funds in the
23 following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
24 Administrative Services	\$1,491,863.00	\$ 3,500,000.00
Water Quality Programs	1,705,254.00	4,000,000.00

1	Planning and Management	1,143,641.00	6,525,000.00
2	Financial Assistance	0.00	3,000,000.00
3	Office of the Secretary of the		
4	Environment	138,659.00	12,000,000.00
5	Loans	0.00	335,000,000.00
6	Grants	<u>2,046,000.00</u>	<u>4,500,000.00</u>
7	TOTAL	\$6,525,417.00	\$368,525,000.00

8 SECTION 2. The duties and compensation of employees, not
9 otherwise prescribed by law, necessary to perform the duties imposed
10 upon the Oklahoma Water Resources Board by law shall be set by the
11 Oklahoma Water Resources Board. The salary of the Executive
12 Director of the Oklahoma Water Resources Board shall not exceed
13 Ninety-two Thousand Six Hundred Fifty-five Dollars (\$92,655.00) per
14 annum, payable monthly for the fiscal year ending June 30, 2010.
15 The Oklahoma Water Resources Board for the fiscal year ending June
16 30, 2010, shall be subject to the following budgetary limitations on
17 full-time-equivalent employees and expenditures excluding
18 expenditures for capital and special projects, except as may be
19 authorized pursuant to the provisions of Section 3603 of Title 74 of
20 the Oklahoma Statutes:

21	<u>Budgetary Limitation</u>	<u>Amount</u>
22	Average Number of Full-time-	
23	equivalent Employees, Excluding	
24	Temporary Employees, Student	

1 June 30, 2011 (hereafter FY-11). Funds budgeted for FY-10 may be
2 encumbered only through June 30, 2010, and must be expended by
3 November 15, 2010. Any funds remaining after November 15, 2010, and
4 not budgeted for FY-11, shall lapse to the credit of the proper fund
5 for the then current fiscal year. Funds budgeted for FY-11 may be
6 encumbered only through June 30, 2011. Any funds remaining after
7 November 15, 2011, shall lapse to the credit of the proper fund for
8 the then current fiscal year. These appropriations may not be
9 budgeted in both fiscal years simultaneously. Funds budgeted in FY-
10 10, and not required to pay obligations for that fiscal year, may be
11 budgeted for FY-11, after the agency to which the funds have been
12 appropriated has prepared and submitted a budget work program
13 revision removing these funds from the FY-10 budget work program and
14 after such revision has been approved by the Office of State
15 Finance.

16 SECTION 6. This act shall become effective July 1, 2009.

17 SECTION 7. It being immediately necessary for the preservation
18 of the public peace, health and safety, an emergency is hereby
19 declared to exist, by reason whereof this act shall take effect and
20 be in full force from and after its passage and approval.

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