

1 STATE OF OKLAHOMA

2 1st Session of the 52nd Legislature (2009)

3 CONFERENCE COMMITTEE
4 SUBSTITUTE
5 FOR ENGROSSED
6 HOUSE BILL NO. 1139

By: Miller and Martin (Scott)
of the House

and

Johnson (Mike) and Myers of
the Senate

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10 CONFERENCE COMMITTEE SUBSTITUTE

11 An Act relating to the Oklahoma Educational
12 Television Authority; providing for the budgeting of
13 funds in certain categories and amounts; requiring
14 certain performance measures for budget categories;
15 providing for duties and compensation of employees of
16 the Oklahoma Educational Television Authority;
17 limiting the maximum salary of the Director;
18 providing budgetary limitations; requiring budgeting
19 of certain funds in certain years; requiring certain
20 budget procedures; prohibiting certain budget
21 procedures; providing lapse date; providing an
22 effective date; and declaring an emergency.

23 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

24 SECTION 1. For the fiscal year ending June 30, 2010, the
Oklahoma Educational Television Authority shall budget all funds in
the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
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1	Programming	\$1,600,940.00	\$2,758,113.00
2	Technical Services	2,783,097.00	5,133,733.00
3	Administration	<u>446,739.00</u>	<u>747,471.00</u>
4	TOTAL	\$4,830,776.00	\$8,639,317.00

5 The Authority shall develop outcome-based performance measures
6 for each budget category.

7 SECTION 2. The duties and compensation of employees, not
8 otherwise prescribed by law, necessary to perform the duties imposed
9 upon the Oklahoma Educational Television Authority by law shall be
10 set by the Director. The salary of the Director shall not exceed
11 Sixty-nine Thousand Four Hundred Nineteen Dollars (\$69,419.00) per
12 annum, payable monthly for the fiscal year ending June 30, 2010.
13 The Oklahoma Educational Television Authority for the fiscal year
14 ending June 30, 2010, shall be subject to the following budgetary
15 limitations on full-time-equivalent employees and expenditures
16 excluding expenditures for capital and special projects except as
17 may be authorized pursuant to the provisions of Section 3603 of
18 Title 74 of the Oklahoma Statutes:

19	<u>Budgetary Limitation</u>	<u>Amount</u>
20	Full-time-equivalent Employees	84.0
21	Lease-Purchase Agreements	\$0.00

22 SECTION 3. Appropriations made by Section 31 of Enrolled Senate
23 Bill No. 216 of the 1st Session of the 52nd Oklahoma Legislature,
24 not including appropriations made for capital outlay purposes, may

1 be budgeted for the fiscal year ending June 30, 2010 (hereafter FY-
2 10) or may be budgeted for the fiscal year ending June 30, 2011
3 (hereafter FY-11). Funds budgeted for FY-10 may be encumbered only
4 through June 30, 2010, and must be expended by November 15, 2010.
5 Any funds remaining after November 15, 2010, and not budgeted for
6 FY-11, shall lapse to the credit of the proper fund for the then
7 current fiscal year. Funds budgeted for FY-11 may be encumbered
8 only through June 30, 2011. Any funds remaining after November 15,
9 2011, shall lapse to the credit of the proper fund for the then
10 current fiscal year. These appropriations may not be budgeted in
11 both fiscal years simultaneously. Funds budgeted in FY-10, and not
12 required to pay obligations for that fiscal year, may be budgeted
13 for FY-11, after the agency to which the funds have been
14 appropriated has prepared and submitted a budget work program
15 revision removing these funds from the FY-10 budget work program and
16 after such revision has been approved by the Office of State
17 Finance.

18 SECTION 4. This act shall become effective July 1, 2009.

19 SECTION 5. It being immediately necessary for the preservation
20 of the public peace, health and safety, an emergency is hereby
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1 declared to exist, by reason whereof this act shall take effect and
2 be in full force from and after its passage and approval.

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4 52-1-15232 NB 05/17/09

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