

1 STATE OF OKLAHOMA

2 1st Session of the 52nd Legislature (2009)

3 CONFERENCE COMMITTEE
4 SUBSTITUTE
5 FOR ENGROSSED
6 HOUSE BILL NO. 1284

By: Miller and Martin (Scott)
of the House

7 And

Johnson (Mike) and Myers of
the Senate

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10 CONFERENCE COMMITTEE SUBSTITUTE

11 An Act relating to the Oklahoma Tourism and
12 Recreation Department; directing certain expenditures
13 for certain purposes; limiting expenditures;
14 requiring all funds to be budgeted in certain
15 categories and amounts; providing for duties and
16 compensation of employees; limiting the salary of the
17 Executive Director; providing budgetary limitations;
18 requiring Oklahoma Tourism and Recreation Department
19 to provide certain administrative services for the
20 Scenic Rivers Commission; providing lapse dates;
21 requiring certain budgeting procedures; prohibiting
22 certain budgeting procedures; providing an effective
23 date; and declaring an emergency.

24 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. The Oklahoma Tourism and Recreation Department shall
expend an amount not to exceed Four Hundred Seventy-seven Thousand
Six Hundred Seventy-four Dollars (\$477,674.00) or so much thereof as
may be necessary for the purpose of repaying any financial

1 assistance the Department may receive from the Oklahoma Water
2 Resources Board to remediate environmental issues within the state
3 park, resort and golf course system.

4 SECTION 2. For the fiscal year ending June 30, 2010, the
5 Oklahoma Tourism and Recreation Department shall budget all funds in
6 the following categories and amounts:

7	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
8	Administration Services		
9	Division	\$ 3,887,691	\$ 5,550,000
10	State Parks Division	16,863,167	80,000,000
11	Travel and Tourism Division	3,154,281	16,500,000
12	Oklahoma Today Magazine	257,051	2,000,000
13	Multicounty Organizations	1,095,000	1,095,000
14	Office of the Oklahoma Film		
15	and Music Commission	514,640	600,000
16	Discover Oklahoma	82,000	1,000,000
17	Red Earth	27,375	27,375
18	Summer Arts Institute	<u>28,201</u>	<u>28,201</u>
19	TOTAL	\$25,909,406	\$106,800,576

20 SECTION 3. The duties and compensation of employees, not
21 otherwise prescribed by law, necessary to perform the duties imposed
22 upon the Oklahoma Tourism and Recreation Department by law shall be
23 set by the Executive Director. The salary of the Executive Director
24 of the Oklahoma Tourism and Recreation Department shall not exceed

1 Eighty-six Thousand Three Hundred Ten Dollars (\$86,310.00) per
2 annum, payable monthly for the fiscal year ending June 30, 2010.
3 The Oklahoma Tourism and Recreation Department for the fiscal year
4 ending June 30, 2010, shall be subject to the following budgetary
5 limitation on full-time-equivalent employees and expenditures
6 excluding expenditures for capital and special projects, except as
7 may be authorized pursuant to the provisions of Section 3603 of
8 Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-time-equivalent	
Employees, Excluding Seasonal	
Employees and Project Labor	810.0
Lease-Purchase Agreements	\$1,863,011.00

14 SECTION 4. The Oklahoma Tourism and Recreation Department shall
15 continue to provide necessary administrative services for the Scenic
16 Rivers Commission as created by subsection B of Section 1461 of
17 Title 82 of the Oklahoma Statutes at no additional cost to the
18 Scenic Rivers Commission.

19 SECTION 5. Appropriations made by this act, not including
20 appropriations made for capital outlay purposes, may be budgeted for
21 the fiscal year ending June 30, 2010 (hereafter FY-10) or may be
22 budgeted for the fiscal year ending June 30, 2011 (hereafter FY-11).
23 Funds budgeted for FY-10 may be encumbered only through June 30,
24 2010, and must be expended by November 15, 2010. Any funds

1 remaining after November 15, 2010, and not budgeted for FY-11, shall
2 lapse to the credit of the proper fund for the then current fiscal
3 year. Funds budgeted for FY-11 may be encumbered only through June
4 30, 2011. Any funds remaining after November 15, 2011, shall lapse
5 to the credit of the proper fund for the then current fiscal year.
6 These appropriations may not be budgeted in both fiscal years
7 simultaneously. Funds budgeted in FY-10, and not required to pay
8 obligations for that fiscal year, may be budgeted for FY-11, after
9 the agency to which the funds have been appropriated has prepared
10 and submitted a budget work program revision removing these funds
11 from the FY-10 budget work program and after such revision has been
12 approved by the Office of State Finance.

13 SECTION 6. This act shall become effective July 1, 2009.

14 SECTION 7. It being immediately necessary for the preservation
15 of the public peace, health and safety, an emergency is hereby
16 declared to exist, by reason whereof this act shall take effect and
17 be in full force from and after its passage and approval.

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19 52-1-15243 RMN 05/19/09

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