

1 STATE OF OKLAHOMA

2 1st Session of the 52nd Legislature (2009)

3 CONFERENCE COMMITTEE
4 SUBSTITUTE
5 FOR ENGROSSED
6 HOUSE BILL NO. 1137

By: Miller and Martin (Scott)
of the House

7 and

8 Johnson (Mike) and Myers of
9 the Senate

10 CONFERENCE COMMITTEE SUBSTITUTE

11 An Act relating to education; amending Sections 1 and
12 2 of Enrolled Senate Bill No. 216 of the 1st Session
13 of the 52nd Oklahoma Legislature, which relate to
14 appropriations; modifying funding amounts;
15 authorizing certain expenditures; stating purpose;
16 exempting certain funds from fiscal year
17 limitations; specifying apportionment of certain
18 funds which were appropriated; providing for the
19 budgeting of funds in certain categories and
20 amounts; requiring development of certain
21 performance measures; requiring transfer of funds to
22 the School Consolidation Assistance Fund; requiring
23 transfer of funds to the Teachers' Retirement System
24 Dedicated Revenue Revolving Fund; providing that
certain allocated funds be made available on a
statewide competitive application basis; requiring
the transfer of funds to the Teachers' Retirement
System of Oklahoma for the Teachers' Retirement
Credit; requiring funds allocated for Education
Leadership Oklahoma to be transferred and expended
for certain purposes; specifying purposes for funds
allocated for Staff Development; authorizing use of
funds for school districts for certain purpose;
stating purposes for funds allocated for Alternative
and High Challenge Education; requiring certain
funds be allocated on a competitive basis;
prohibiting reduction in services and number of
students in certain circumstances; requiring

1 transfer of Early Intervention funds; stating intent
2 regarding cost reimbursement for indirect
3 administrative costs in the Oklahoma Early
4 Intervention Act; stating purpose for funds
5 allocated for ACE remediation; stating purpose for
6 funds allocated for the Early Childhood Initiative;
7 stating purpose for funds allocated for the Parent
8 Training Program; specifying expenditure of funds
9 allocated for the Advanced Placement Incentives;
10 limiting funding for administrative costs; stating
11 purpose for funds allocated for certain Middle
12 School Mathematics Laboratories programs; stating
13 purpose for funds allocated for certain Academic
14 Achievement Awards programs; stating purpose for
15 funds allocated for Rural Infant Stimulation
16 Environment Program; requiring certain apportionment
17 of funds allocated for Instructional, Cooperative
18 and Technological Education; requiring funds to be
19 awarded to certain entities; stating purpose for
20 funds allocated for the Robotics Program; requiring
21 transfer of funds to the Charter Schools Incentive
22 Fund; stating purpose for Recreation Therapy Grants;
23 requiring priority be given to certain programs;
24 requiring funds allocated for the Oklahoma
Ambassador of Teaching to be used for certain
purposes; requiring funds allocated for
Administrative and Support Functions of the State
Department of Education to be expended for certain
purposes; making specifications; providing for
duties and compensation of employees of the State
Department of Education; providing budgetary
limitations; providing designations for the State
Department of Education's full-time-equivalent
employees; requiring filing of certain report;
providing for responsibilities of certain designated
employees of the Department; requiring the reduction
or withholding of State Aid funds for certain
purposes; authorizing the State Board of Education
to request certain transfer of funds; providing for
certain proportional reduction of funds; requiring
budgeting of certain funds in certain years;
providing lapse dates; requiring certain budgeting
procedures; prohibiting certain budgeting
procedures; providing an effective date; and
declaring an emergency.

1 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

2 SECTION 1. AMENDATORY Section 1 of Enrolled Senate
3 Bill No. 216 of the 1st Session of the 52nd Legislature, is amended
4 to read as follows:

5 Section 1. There is hereby appropriated to the State Board of
6 Education from any monies not otherwise appropriated from the
7 General Revenue Fund of the State Treasury for the fiscal year
8 ending June 10, 2010, the sum of ~~One Billion One Hundred Eighty one~~
9 ~~Million Five Hundred Ninety four Thousand Four Hundred Dollars~~
10 ~~(\$1,181,594,400.00)~~ One Billion One Hundred Eighty-one Million One
11 Hundred Ninety-four Thousand Four Hundred Dollars
12 (\$1,181,194,400.00) or so much thereof as may be necessary for the
13 financial support of public schools.

14 SECTION 2. AMENDATORY Section 2 of Enrolled Senate
15 Bill No. 216 of the 1st Session of the 52nd Legislature, is amended
16 to read as follows:

17 Section 2. There is hereby appropriated to the State Board of
18 Education from any monies not otherwise appropriated from the
19 Education Reform Revolving Fund created in Section 41.29b of Title
20 62 of the Oklahoma Statutes, the sum of ~~Six Hundred Thirty three~~
21 ~~Million One Hundred Eighty four Thousand Nine Hundred Seventy seven~~
22 ~~Dollars (\$633,184,977.00)~~ Six Hundred Thirty-three Million Five
23 Hundred Eighty-four Thousand Nine Hundred Seventy-seven Dollars

24

1 (\$633,584,977.00) or so much thereof as may be necessary for the
2 financial support of public schools.

3 SECTION 3. The State Board of Education is hereby authorized to
4 expend from the Education Stabilization component of the American
5 Recovery and Reinvestment Act Fund ("490 Fund"), the sum of One
6 Hundred Sixty-seven Million Five Hundred Fifty-nine Thousand Six
7 Hundred Fifty-one Dollars (\$167,559,651.00) or so much thereof as
8 may be necessary to perform the duties imposed upon the State Board
9 of Education by law.

10 SECTION 4. The expenditure authorized by Section 3 of this act
11 shall not be subject to fiscal year limitations and shall be
12 available for encumbrance and expenditure purposes for a period of
13 thirty (30) months from the effective date of this act.

14 SECTION 5. For the fiscal year ending June 30, 2010, the
15 support of public school activities by the State Board of Education
16 payable from monies appropriated and authorized by Sections 1
17 through 9 of Enrolled Senate Bill No. 216 of the 1st Session of the
18 52nd Oklahoma Legislature shall be apportioned as follows:

19 1. Funds appropriated and authorized by Sections 1 through 5
20 and 8 of Enrolled Senate Bill No. 216 of the 1st Session of the 52nd
21 Oklahoma Legislature:

22 Local and State-supported Financial Support
23 of Public Schools.....\$1,882,300,431.00
24 SUBTOTAL, PARAGRAPH 1.....\$1,882,300,431.00

1 2. Funds appropriated by Sections 6 and 7 of Enrolled Senate
2 Bill No. 216 of the 1st Session of the 52nd Oklahoma Legislature:
3 Certified Employee Health Benefit
4 Allowance.....\$218,503,545.00
5 Support Personnel Health Benefit
6 Allowance.....\$97,006,230.00
7 Teachers' Retirement Credit.....\$35,311,375.00
8 Education Leadership Oklahoma.....\$14,137,967.00
9 Mentor Teacher Stipends.....\$700,000.00
10 Staff Development.....\$16,330,174.00
11 Purchase of Textbooks and
12 Instructional Materials.....\$33,000,000.00
13 Alternative and High Challenge
14 Education.....\$19,378,231.00
15 Early Intervention.....\$16,323,919.00
16 ACE Remediation\$8,617,800.00
17 Early Childhood Initiative.....\$10,000,000.00
18 Parent Training Program.....\$2,045,709.00
19 Advanced Placement Incentives.....\$3,111,169.00
20 Middle School Mathematics
21 Laboratories.....\$2,500,000.00
22 School Lunch Matching.....\$4,601,288.00
23 School Lunch Programs.....\$359,000.00
24 Academic Achievement Awards.....\$4,962,340.00

1 Adult Education Matching.....\$2,315,297.00

2 Rural Infant Stimulation

3 Environment Program.....\$600,000.00

4 Summer Arts Institute.....\$447,076.00

5 Driver Education.....\$442,547.00

6 Instructional, Cooperative and

7 Technological Education.....\$485,017.00

8 School/Community Network for

9 Arts-in-Education.....\$113,379.00

10 Robotics Program.....\$100,000.00

11 Charter Schools Incentive Fund.....\$50,000.00

12 AG in the Classroom.....\$43,788.00

13 Recreation Therapy Grants.....\$35,000.00

14 Oklahoma Ambassador of Teaching.....\$33,277.00

15 SUBTOTAL, PARAGRAPH 2.....\$491,554,128.00

16 3. Funds appropriated by Section 9 of Enrolled Senate Bill No.

17 216 of the 1st Session of the 52nd Oklahoma Legislature:

18 Administrative and Support Functions

19 of the State Department of Education.....\$24,255,542.00

20 SUBTOTAL, PARAGRAPH 3..... \$24,255,542.00

21 TOTAL State School Aid and Programs.....\$2,398,110,101.00

22 SECTION 6. For the fiscal year ending June 30, 2010, the State

23 Board of Education shall budget all funds in the following

24 categories and amounts:

1	<u>Category</u>	<u>Total</u>
2	Payroll, Salaries or Wages, Including	
3	Tax-sheltered Deferment Contracts and	
4	Longevity Payments Authorized by	
5	State Statutes	\$ 17,196,358.00
6	Professional and Personal Services	
7	Contracts	74,480,811.00
8	Purchase of Equipment	4,000,000.00
9	Lease-Purchase Agreements	500,000.00
10	Other Operating Funds	74,000,000.00
11	Expenditure of Federal Funds	<u>1,424,366,010.00</u>
12	TOTAL	\$3,992,653,280.00

13 The agency shall develop outcome-based performance measures for
14 each budget category.

15 SECTION 7. The funds appropriated in Section 10 of Enrolled
16 Senate Bill No. 216 of the 1st Session of the 52nd Oklahoma
17 Legislature in the amount of Three Million One Hundred Sixty-eight
18 Thousand Seven Hundred Twenty-five Dollars (\$3,168,725.00) shall be
19 transferred to the School Consolidation Assistance Fund.

20 SECTION 8. The funds appropriated in Section 11 of Enrolled
21 Senate Bill No. 216 of the 1st Session of the 52nd Oklahoma
22 Legislature in the amount of Three Million One Hundred Sixty-eight
23 Thousand Seven Hundred Twenty-five Dollars (\$3,168,725.00) shall be

24

1 transferred to the Teachers' Retirement System Dedicated Revenue
2 Revolving Fund.

3 SECTION 9. Funds allocated in Section 5 of this act for Parent
4 Training Program, Advanced Placement Incentives, Middle School
5 Mathematics Laboratories, Community Education and the Robotics
6 Program shall be made available on a statewide competitive
7 application basis as specified.

8 SECTION 10. The funds allocated in Section 5 of this act
9 specifically for the purpose of funding the Teachers' Retirement
10 Credit shall be transferred to the Teachers' Retirement System of
11 Oklahoma.

12 SECTION 11. The funds allocated in Section 5 of this act for
13 the purpose of funding Education Leadership Oklahoma shall be
14 expended as follows:

15 1. One Million Two Hundred Five Thousand Three Hundred Seven
16 Dollars (\$1,205,307.00) shall be transferred to the Education
17 Leadership Oklahoma Revolving Fund created in Section 6-204.3 of
18 Title 70 of the Oklahoma Statutes and shall be expended for the
19 purpose of providing assistance and scholarships;

20 2. Eight Million Three Hundred Thirty-two Thousand Six Hundred
21 Sixty Dollars (\$8,332,660.00) shall be transferred to the Oklahoma
22 National Board Certification Revolving Fund created in Section 6-
23 204.4 of Title 70 of the Oklahoma Statutes for the purpose of
24 awarding annual bonuses as directed; and

1 3. Four Million Six Hundred Thousand Dollars (\$4,600,000.00)
2 shall be transferred to the Oklahoma School Psychologist, Speech-
3 Language Pathologist, and Audiologist National Certification
4 Revolving Fund created in Section 6-206.1 of Title 70 of the
5 Oklahoma Statutes for the purpose of awarding annual bonuses as
6 directed.

7 The remaining funds in the Education Leadership Oklahoma
8 Revolving Fund shall be used to provide program development and
9 evaluation by the Oklahoma Commission for Teacher Preparation and
10 curriculum enhancement and monitoring programs for teacher
11 applicants on a contractual basis with an institution within The
12 Oklahoma State System of Higher Education.

13 SECTION 12. The funds allocated in Section 5 of this act for
14 Staff Development shall be expended for teacher training, in-service
15 teacher education and staff development plans as follows:

16 1. One Million One Hundred Twenty-one Thousand Seven Hundred
17 Fifty-six Dollars (\$1,121,756.00) for scholarships to the Great
18 Expectations Summer Institutes for Teachers offered by an
19 institution within The Oklahoma State System of Higher Education
20 pursuant to the provisions of Section 6-194.2 of Title 70 of the
21 Oklahoma Statutes;

22 2. Three Million Twenty-nine Thousand Nine Hundred Seventy-
23 eight Dollars (\$3,029,978.00) shall be transferred to the
24 Professional Development Institutes Revolving Fund created in

1 Section 6-204.5 of Title 70 of the Oklahoma Statutes and shall be
2 expended for the purpose of developing, offering and administering
3 professional development institutes in reading for elementary school
4 teachers as directed in Section 6-200 of Title 70 of the Oklahoma
5 Statutes. Of these funds, the sum of Five Hundred Thousand Dollars
6 (\$500,000.00) shall be expended for the purpose of funding grants
7 for schoolwide professional development to implement comprehensive
8 reading reform and systemic change pursuant to subsection D of
9 Section 6-200 of Title 70 of the Oklahoma Statutes;

10 3. Seven Million One Hundred Three Thousand Four Hundred Four
11 Dollars (\$7,103,404.00) for costs associated with multiple ongoing
12 assessments and remediation pursuant to the provisions of Section
13 1210.508D of Title 70 of the Oklahoma Statutes;

14 4. Nine Hundred Seventy-seven Thousand Seven Hundred Sixty-two
15 Dollars (\$977,762.00) for a comprehensive professional development
16 program for teachers and other school personnel on
17 neurodevelopmentally-based student learning differences. The
18 program shall provide research-based knowledge and skills training
19 to help educators recognize, understand and manage students with
20 differences in learning. The Board shall select a public, private,
21 or nonprofit provider on a competitive-bid basis to conduct the
22 program;

23

24

1 5. Four Hundred Six Thousand Five Hundred Forty-four Dollars
2 (\$406,544.00) to continue research-based professional development
3 for teachers through the Oklahoma Technical Assistance Center;

4 6. Six Hundred Sixty-three Thousand Seven Hundred Eighty-five
5 Dollars (\$663,785.00) for the purpose of expanding the number of
6 elementary schools which utilize the Oklahoma A+ Schools Art Program
7 offered through an institution within The Oklahoma State System of
8 Higher Education;

9 7. Seven Hundred Thousand Dollars (\$700,000.00) for the purpose
10 of implementing the Oklahoma Mathematics Improvement Program
11 established pursuant to the provisions of Section 6-207 of Title 70
12 of the Oklahoma Statutes; and

13 8. Any remainder shall be allocated on an average daily
14 attendance basis for the purpose of teacher education and staff
15 development pursuant to rules promulgated by the State Board of
16 Education. Not more than five percent (5%) of the funds allocated
17 by average daily attendance for Staff Development may be used by
18 local districts for the administration of the staff development
19 program.

20 SECTION 13. The funds allocated in Section 5 of this act for
21 Alternative and High Challenge Education shall be expended for the
22 purpose of operating the statewide system of alternative education
23 programs as provided in Section 1210.568 of Title 70 of the Oklahoma
24 Statutes, and for encouraging school districts to participate in

1 innovative alternative education programs. The funds shall be
2 expended as follows:

3 1. Sixteen Million Eight Hundred Forty-four Thousand One Hundred
4 Dollars (\$16,844,100.00) for programs;

5 2. One Million Two Hundred Ninety Thousand Sixty-five Dollars
6 (\$1,290,065.00) for program evaluation, technical assistance and
7 staff development conducted by the technical assistance provider
8 contracted as provided for in Section 1210.568 of Title 70 of the
9 Oklahoma Statutes;

10 3. One Hundred Seventy-five Thousand Eighty-Five Dollars
11 (\$175,085.00) for an arts component;

12 4. Two Hundred Thirty-five Thousand Two Hundred Fifty Dollars
13 (\$235,250.00) for a Truancy Diversion Program in a large urban
14 county selected by the State Department of Education;

15 5. Seventy-two Thousand Six Hundred Sixty Dollars (\$72,660.00)
16 for the salaries, benefits and administrative costs incurred by the
17 State Board of Education in administering the Alternative Education
18 Programs and Alternative Academies; and

19 6. Any remaining funds shall be provided to school districts on
20 a competitive application basis pursuant to the rules promulgated by
21 the State Board of Education. Salary increases provided to
22 certified or noncertified personnel within a school district shall
23 be made without a reduction in the services provided or number of
24

1 students served in the district's alternative education statewide
2 academy programs.

3 SECTION 14. The funds allocated in Section 5 of this act for
4 Early Intervention shall be transferred to the fund designated
5 within the Office of State Finance as the Early Intervention Fund
6 250. It is the intent of the Legislature that funding available for
7 SoonerStart Early Intervention Services be expended for direct
8 services to eligible infants, toddlers and their families. The
9 State Department of Education shall not contract, pay or reimburse
10 for administrative cost recovery personnel, accounting, and
11 management information system costs, maintenance and operations at
12 the state or local level or indirect costs which do not comply with
13 the requirements of Section 13-125 of Title 70 of the Oklahoma
14 Statutes.

15 SECTION 15. The funds allocated in Section 5 of this act for
16 ACE Remediation shall be allocated by the State Department of
17 Education to school districts for the purpose of funding school
18 districts on a per-hour per-student basis for the costs associated
19 with providing remediation to students pursuant to the provisions of
20 Section 1210.522 of Title 70 of the Oklahoma Statutes. The State
21 Board of Education shall determine the per-hour per-student dollar
22 amount to be allocated to school districts.

23 SECTION 16. The funds allocated in Section 5 of this act for
24 the Early Childhood Initiative shall be expended for the purpose of

1 funding the early childhood program pursuant to the provisions of
2 Section 10-105.4 of Title 70 of the Oklahoma Statutes.

3 SECTION 17. The funds allocated in Section 5 of this act for
4 the Parent Training Program, as authorized in Section 10-105.3 of
5 Title 70 of the Oklahoma Statutes, shall be expended as follows:

6 1. Sixty-five Thousand Three Hundred Thirty-six Dollars
7 (\$65,336.00) shall be expended for the salaries, benefits, technical
8 assistance and administrative costs incurred by the State Board of
9 Education in contracting for technical assistance in field
10 operations for the coordination of the Oklahoma Parents as Teachers
11 Program;

12 2. One Million Seven Hundred Ninety-five Thousand Sixty-four
13 Dollars (\$1,795,064.00) shall be expended for the continuation and
14 expansion of the Oklahoma Parents as Teachers Program;

15 3. Sixteen Thousand Three Hundred Thirty-four Dollars
16 (\$16,334.00) shall be expended for program evaluation conducted by
17 the Oklahoma Technical Assistance Center;

18 4. One Hundred Thirty-one Thousand Three Hundred Fourteen
19 Dollars (\$131,314.00) shall be expended for the establishment of the
20 Oklahoma Parents as Teachers Program in public housing projects; and

21 5. Thirty-seven Thousand Six Hundred Sixty-one Dollars
22 (\$37,661.00) shall be expended for the early childhood technical
23 assistance and field operations provided by the State Department of
24 Education.

1 SECTION 18. The funds allocated in Section 5 of this act for
2 the Advanced Placement Incentives shall be expended for one-time
3 equipment or materials, grants, subsidized training, school
4 incentives, exam fee reimbursement, and administrative costs. The
5 amount of funds expended for administrative costs shall not exceed
6 Forty-eight Thousand One Hundred Forty-eight Dollars (\$48,148.00).

7 SECTION 19. The funds allocated in Section 5 of this act for
8 Middle School Mathematics Laboratories shall be expended for the
9 purpose of funding Middle School Mathematics Laboratories
10 established pursuant to the provisions of Section 1210.558 of Title
11 70 of the Oklahoma Statutes.

12 SECTION 20. The funds allocated in Section 5 of this act for
13 Academic Achievement Awards shall be expended for the purpose of
14 funding awards pursuant to the provisions of Section 3-152.1 of
15 Title 70 of the Oklahoma Statutes.

16 SECTION 21. The funds allocated for the Rural Infant
17 Stimulation Environment (RISE) Program in Section 5 of this act
18 shall be used for capital expenditures and operations for a school
19 designed to serve children with disabilities from birth to five (5)
20 years of age.

21 SECTION 22. The funds allocated in Section 5 of this act for
22 Instructional, Cooperative and Technological Education shall be
23 apportioned as follows:
24

1 1. Fifty Thousand Dollars (\$50,000.00) shall be expended on a
2 contractual basis to the Chickasha Public School District (26-I-001)
3 for the purpose of room and board payments for students at the Jane
4 Brooks School for the Deaf, pursuant to contracts between the
5 Chickasha School District and the Jane Brooks School for the Deaf;

6 2. Fifty Thousand Dollars (\$50,000.00) shall be expended on a
7 contractual basis for the Oklahoma Science and Engineering Fair;

8 3. Thirty-five Thousand Seventeen Dollars (\$35,017.00) shall be
9 awarded to a nonprofit arts center located in Oklahoma that has been
10 selected by the John F. Kennedy Performing Arts Center for a Special
11 Educator Professional Development Program. The State Board of
12 Education shall give priority to any arts center which received
13 funding the preceding year if the operations of the arts center are
14 deemed satisfactory by the Board; and

15 4. Three Hundred Fifty Thousand Dollars (\$350,000.00) shall be
16 awarded to a science center located in Oklahoma that provides
17 science education classes, science laboratories, and science
18 demonstrations to public school students, in addition to outreach
19 and teacher professional development for science teachers.

20 SECTION 23. The funds allocated in Section 5 of this act for
21 the Robotics Program shall be expended for the purpose of funding
22 twenty (20.0) grants to school districts in the amount of Five
23 Thousand Dollars (\$5,000.00) each to establish a robotics project in
24 the school districts. Each robotics project shall involve creation

1 of teams of students who with the assistance of teachers and
2 volunteers design and build a remote-controlled robot that is
3 entered into regional- and national-level robotics competitions.
4 The State Board of Education shall determine grant eligibility
5 criteria, solicit proposals, and establish a process for the
6 consideration of proposals. Proposals shall be considered on a
7 statewide competitive basis.

8 SECTION 24. The funds allocated in Section 5 of this act for
9 the Charter Schools Incentive Fund shall be transferred to the
10 Charter Schools Incentive Fund for use pursuant to the provisions of
11 Section 3-144 of Title 70 of the Oklahoma Statutes.

12 SECTION 25. The funds allocated in Section 5 of this act for
13 Recreation Therapy Grants shall be awarded as one or more grants to
14 school districts offering recreation therapy for children with
15 special needs. Priority shall be given to schools who have
16 implemented such a program and shown progress under the program.

17 SECTION 26. The funds allocated in Section 5 of this act for
18 the Oklahoma Ambassador of Teaching shall be expended to enhance the
19 Teacher of the Year Program and to assist the Teacher of the Year in
20 acting as an ambassador for teaching.

21 SECTION 27. The amount of One Hundred Seventy-eight Thousand
22 Sixty-two Dollars (\$178,062.00) of the funds allocated in Section 5
23 of this act for Administrative and Support Functions of the State
24

1 Department of Education shall be expended for continued
2 implementation of the Oklahoma Cost Accounting System.

3 SECTION 28. The amount of Forty-four Thousand Two Hundred
4 Thirty-two Dollars (\$44,232.00) of the funds allocated in Section 5
5 of this act for Administrative and Support Functions of the State
6 Department of Education shall be expended to ensure school district
7 participation in the National Assessment of Educational Progress.

8 SECTION 29. The amount of Three Hundred Thousand Dollars
9 (\$300,000.00) of the funds allocated in Section 5 of this act for
10 Administrative and Support Functions of the State Department of
11 Education shall be expended for contracting with the Oklahoma
12 Alliance for Geographic Education to provide in-service training and
13 material for geography instruction.

14 SECTION 30. The amount of Three Hundred Six Thousand Eight
15 Hundred Sixty Dollars (\$306,860.00) of the funds allocated in
16 Section 5 of this act for Administrative and Support Functions of
17 the State Department of Education shall be expended for
18 reimbursement of costs associated with the eighth-grade reading
19 level proficiency test administered pursuant to the provisions of
20 Section 1210.515 of Title 70 of the Oklahoma Statutes.

21 SECTION 31. Of the funds allocated in Section 5 of this act for
22 Administrative and Support Functions of the State Department of
23 Education, the sum of Four Hundred Twenty Thousand Dollars
24 (\$420,000.00) shall be expended for North Central Accreditation.

1 The amount of funding shall be sufficient to fund a minimum of four
2 (4) full-time-equivalent employees, to provide office space, to
3 support all of the daily operations of the office, and to allow the
4 office to fully function and perform its duties during the fiscal
5 year ending June 30, 2010. North Central Subvention Funds shall not
6 be used for employee salaries.

7 SECTION 32. Of the funds allocated in Section 5 of this act for
8 Administrative and Support Functions of the State Department of
9 Education, the sum of Two Million Five Hundred Forty-three Thousand
10 Six Hundred Fifty-four Dollars (\$2,543,654.00) shall be expended for
11 the purpose of implementing a student identification system pursuant
12 to the provisions of Section 18-200.1 of Title 70 of the Oklahoma
13 Statutes.

14 SECTION 33. Of the funds allocated in Section 5 of this act for
15 Administrative and Support Functions of the State Department of
16 Education, the sum of Fifty Thousand Dollars (\$50,000.00) shall be
17 expended for the purpose of providing training for local district
18 school board members pursuant to the provisions of Sections 5-110
19 and 5-110.1 of Title 70 of the Oklahoma Statutes.

20 SECTION 34. Of the funds allocated in Section 5 of this act for
21 Administrative and Support Functions of the State Department of
22 Education, the sum of Twenty Thousand Dollars (\$20,000.00) shall be
23 expended for the purpose of implementing pilot character education
24

1 programs pursuant to the provisions of Section 1210.229-6 of Title
2 70 of the Oklahoma Statutes.

3 SECTION 35. Of the funds allocated in Section 5 of this act for
4 Administrative and Support Functions of the State Department of
5 Education, the sum of One Hundred Fifty Thousand Dollars
6 (\$150,000.00) shall be expended to contract with the Council for
7 Economic Education for the purpose of implementing the provisions of
8 Section 11-103.6h of Title 70 of the Oklahoma Statutes.

9 SECTION 36. The State Department of Education is authorized to
10 expend up to Forty-five Thousand Dollars (\$45,000.00) of the funds
11 allocated in Section 5 of this act for Administrative and Support
12 Functions of the State Department of Education to establish a pilot
13 project to extend reading opportunities in grades kindergarten
14 through third.

15 SECTION 37. The duties and compensation of employees, not
16 otherwise prescribed by law, necessary to perform the duties imposed
17 upon the State Department of Education by law shall be set by the
18 State Board of Education. The State Department of Education for the
19 fiscal year ending June 30, 2010, shall be subject to the following
20 budgetary limitations on full-time-equivalent employees and
21 expenditures excluding expenditures for capital and special
22 projects, except as may be authorized pursuant to the provisions of
23 Section 3603 of Title 74 of the Oklahoma Statutes:

24 Budgetary Limitation Amount

1 Full-time-equivalent Employees 410.00

2 SECTION 38. Of the four hundred ten (410.0) full-time-
3 equivalent employees authorized in Section 37 of this act, ninety-
4 eight (98.0) shall be employed to provide services under the
5 provisions of the Oklahoma Early Intervention Act. Prior to
6 February 1, 2010, the Superintendent of Public Instruction shall
7 file a report with the Education Oversight Board on the Oklahoma
8 Early Intervention Program.

9 SECTION 39. Of the four hundred ten (410.0) full-time-
10 equivalent employees authorized in Section 37 of this act, three
11 (3.0) shall be designated for the Parent Training Program as funded
12 in Section 5 of this act.

13 SECTION 40. Of the four hundred ten (410.0) full-time-
14 equivalent employees authorized in Section 37 of this act, seven
15 (7.0) shall be employed to provide services pursuant to the
16 provisions of the Oklahoma School Testing Program Act.

17 SECTION 41. Of the four hundred ten (410.0) full-time-
18 equivalent employees authorized in Section 37 of this act, one (1.0)
19 shall be designated as coordinator of support personnel concerns.
20 Responsibilities of the coordinator shall include acting as liaison
21 with the Legislature, with organizations representing support
22 personnel, and with the State Board of Education, and disseminating
23 information to support personnel, including, but not limited to,
24 retirement information.

1 SECTION 42. Of the four hundred ten (410.0) full-time-
2 equivalent employees authorized in Section 37 of this act, eleven
3 (11.0) shall be designated for the State Aid Section of the
4 Financial Services Division of the State Department of Education.

5 SECTION 43. State Aid funds shall be reduced or withheld by the
6 State Board of Education in an amount necessary to ensure compliance
7 with the provisions of this act.

8 SECTION 44. The State Board of Education is authorized to
9 request the Office of State Finance to transfer appropriated funds
10 to the appropriate dispensing fund.

11 SECTION 45. If funds appropriated in Sections 1 through 11 of
12 Enrolled Senate Bill No. 216 of the 1st Session of the 52nd Oklahoma
13 Legislature are not sufficient to fully fund the provisions of this
14 act, each school district which qualifies for funds, excluding
15 Financial Support of Public Schools, pursuant to the provisions of
16 this act shall take a proportionate reduction.

17 SECTION 46. Appropriations made by Sections 1 through 11 of
18 Enrolled Senate Bill No. 216 of the 1st Session of the 52nd Oklahoma
19 Legislature, not including appropriations made for capital outlay
20 purposes, may be budgeted for the fiscal year ending June 30, 2010
21 (hereafter FY-10) or may be budgeted for the fiscal year ending June
22 30, 2011 (hereafter FY-11). Funds budgeted for FY-10 may be
23 encumbered only through June 30, 2010, and must be expended by
24 November 15, 2010. Any funds remaining after November 15, 2010, and

1 not budgeted for FY-11, shall lapse to the credit of the proper fund
2 for the then current fiscal year. Funds budgeted for FY-11 may be
3 encumbered only through June 30, 2011. Any funds remaining after
4 November 15, 2011, shall lapse to the credit of the proper fund for
5 the then current fiscal year. These appropriations may not be
6 budgeted in both fiscal years simultaneously. Funds budgeted in FY-
7 10, and not required to pay obligations for that fiscal year, may be
8 budgeted for FY-11, after the agency to which the funds have been
9 appropriated has prepared and submitted a budget work program
10 revision removing these funds from the FY-10 budget work program and
11 after such revision has been approved by the Office of State
12 Finance.

13 SECTION 47. This act shall become effective July 1, 2009.

14 SECTION 48. It being immediately necessary for the preservation
15 of the public peace, health and safety, an emergency is hereby
16 declared to exist, by reason whereof this act shall take effect and
17 be in full force from and after its passage and approval.

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19 52-1-15231 NB 05/19/09

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