

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 SENATE BILL 1372

By: Johnson (Mike),
Crutchfield, Myers and
Adelson of the Senate

4
5 and

6 Bengé and Miller of the
7 House

8
9 AS INTRODUCED

10 An Act relating to public finance; amending 62 O.S.
11 2001, Section 45.3, as amended by Section 5, Chapter
12 301, O.S.L. 2003 (62 O.S. Supp. 2007, Section 45.3),
13 which relates to agency strategic plans; clarifying
14 language; and providing an effective date.

15 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

16 SECTION 1. AMENDATORY 62 O.S. 2001, Section 45.3, as
17 amended by Section 5, Chapter 301, O.S.L. 2003 (62 O.S. Supp. 2007,
18 Section 45.3), is amended to read as follows:

19 Section 45.3 A. Each state agency shall make a strategic plan
20 for its operations. The first strategic plans will be due October
21 1, 2001, and in each subsequent even-numbered year. Each state
22 agency plan shall cover five (5) fiscal years beginning with the
23 next odd-numbered fiscal year.

1 B. The Office of State Finance shall determine the elements
2 required to be included in each agency's strategic plan. Unless
3 modified by the Office of State Finance, and except as provided by
4 subsection C of this section, a plan must include, but is not
5 limited to, the following items:

6 1. A statement of the mission and goals of the state agency;

7 2. A description of the indicators developed under ~~this act~~ the
8 Oklahoma Program Performance Budgeting and Accountability Act and
9 used to measure the output and outcome of the agency and its
10 programs;

11 3. Identification of the groups of people served by the agency,
12 including those having service priorities, or other service measures
13 established by law, and estimates of changes in those groups
14 expected during the term of the plan;

15 4. An analysis of the use of the agency's resources to meet the
16 agency's mission, including future needs, and an estimate of
17 additional resources that may be necessary to achieve ~~said~~ such
18 mission;

19 5. An analysis of expected changes in the services provided by
20 the agency because of changes in state or federal law;

21 6. A description of the means and strategies, including cost-
22 containment strategies and efficiency proposals, for meeting the
23 agency's needs, including future needs, and achieving the goals for
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1 each area of state government for which the agency provides
2 services;

3 7. A summary of the capital improvement needs of the agency
4 which were provided to the Long-Range Capital Planning Commission as
5 required by Section 901 of this title; and

6 8. Other information that may be required.

7 C. A state agency's plan that does not include an item
8 described by subsection B of this section must include the reason
9 the item does not apply to the agency.

10 D. Each state agency's plan shall be submitted at the same time
11 as the estimate of funds needed developed pursuant to Section 41.29
12 of this title.

13 E. A state agency shall send one copy of the plan ~~each~~ to:

14 1. The Governor;

15 2. The President Pro Tempore of the State Senate;

16 3. The Speaker of the House of Representatives;

17 4. The Legislative Oversight Committee on State Budget
18 Performance;

19 5. The Chair and Vice Chair of the Joint Committee on
20 Accountability in Government;

21 6. The Director of the Office of State Finance; and

22 7. The State Auditor and Inspector.

23 F. In this section, "capital improvement" means any building or
24 infrastructure project that will be owned by the state and built

1 with direct appropriations or with the proceeds of state-issued
2 bonds or paid from revenue sources other than general revenue at a
3 cost of at least Twenty-five Thousand Dollars (\$25,000.00) and has a
4 useful life of at least five (5) years.

5 SECTION 2. This act shall become effective November 1, 2008.

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