

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 SENATE BILL 1363

By: Johnson (Mike),
Crutchfield, Myers and
Adelson of the Senate

4
5 and

6 Bengé and Miller of the
7 House

8
9 AS INTRODUCED

10 An Act relating to the Department of Corrections;
11 making an appropriation; stating purpose; requiring
12 budgeting in certain categories and amounts;
13 requiring certain performance measures; providing for
14 duties and compensation of employees; limiting the
15 salary of the Director; authorizing employment of
16 certain percentage of employees in the unclassified
17 service; providing budgetary limitations; and
18 providing an effective date.

19 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

20 SECTION 1. There is hereby appropriated to the Department of
21 Corrections from any monies not otherwise appropriated from the
22 General Revenue Fund of the State Treasury for the fiscal year
23 ending June 30, 2009, the sum of _____ Dollars (\$0.00) or
24 so much thereof as may be necessary to perform the duties imposed
upon the Department of Corrections by law.

1 SECTION 2. For the fiscal year ending June 30, 2009, the
2 Department of Corrections shall budget all funds in the following
3 categories and amounts:

| 4 | <u>Category</u> | <u>Appropriation</u> | <u>Total</u> |
|----|-------------------------------|----------------------|--------------|
| 5 | General Operations | \$0.00 | \$0.00 |
| 6 | Central Office Operations | 0.00 | 0.00 |
| 7 | Regional Office Operations | 0.00 | 0.00 |
| 8 | Medical Services | 0.00 | 0.00 |
| 9 | Prison Operations | 0.00 | 0.00 |
| 10 | Contracted Services | 0.00 | 0.00 |
| 11 | Community Corrections | 0.00 | 0.00 |
| 12 | Community Sentencing | 0.00 | 0.00 |
| 13 | Probation and Parole Services | 0.00 | 0.00 |
| 14 | Offender Programs | 0.00 | 0.00 |
| 15 | Prison Industries | <u>0.00</u> | <u>0.00</u> |
| 16 | TOTAL | \$0.00 | \$0.00 |

17 The agency shall develop outcome-based performance measures for
18 each budget category.

19 SECTION 3. The duties and compensation of employees, not
20 otherwise prescribed by law, necessary to perform the duties imposed
21 upon the Department of Corrections by law shall be set by the
22 Director. The salary of the Director shall not exceed _____
23 Dollars (\$0.00) per annum, payable monthly for the fiscal year
24 ending June 30, 2009. The Department of Corrections for the fiscal

1 year ending June 30, 2009, shall be authorized to employ up to six
2 percent (6%) of its total authorized full-time-equivalent employees
3 in the unclassified service and shall be subject to the following
4 budgetary limitations on full-time-equivalent employees and
5 expenditures excluding expenditures for capital and special
6 projects, except as may be authorized pursuant to the provisions of
7 Section 3603 of Title 74 of the Oklahoma Statutes:

| <u>Budgetary Limitation</u> | <u>Amount</u> |
|--------------------------------|---------------|
| Full-time-equivalent Employees | 0.0 |
| Lease-Purchase Agreements | \$0.00 |

11 SECTION 4. This act shall become effective September 1, 2008.

13 51-2-3166 SAW 1/22/2008 10:23:23 PM