

1 1285

By: Johnson (Mike),
Crutchfield, Myers and
Adelson of the Senate

2

3

and

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Benge and Miller of the
House

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AS INTRODUCED

8

An Act relating to the Oklahoma Department of
Agriculture, Food, and Forestry; requiring budgeting
in certain categories and amounts; requiring certain
performance measures; providing for duties and
compensation of employees; limiting the salary of the
Commissioner; providing budgetary limitations; and
providing an effective date.

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BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

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SECTION 1. For the fiscal year ending June 30, 2009, the

16

Oklahoma Department of Agriculture, Food, and Forestry shall budget

17

all funds in the following categories and amounts:

18

Category

Appropriation

Total

19

Administrative Services Division

\$0.00

\$0.00

20

Volunteer Firefighter Employer

21

Payment Contribution Revolving

22

Fund

0.00

0.00

23

24

1	Volunteer Firefighter Group		
2	Insurance Pool, CompSource		
3	Oklahoma	0.00	0.00
4	Office of General Counsel	0.00	0.00
5	Statistical Services Division	0.00	0.00
6	Animal Industry Services Division	0.00	0.00
7	Food Safety Program Inspection		
8	and Grading of Meat, Egg and		
9	Poultry Products, Milk and		
10	Milk Products	0.00	0.00
11	Agricultural Environmental		
12	Management Services Division	0.00	0.00
13	Wildlife Services Division	0.00	0.00
14	Public Information Services		
15	Division	0.00	0.00
16	Livestock Depopulation and		
17	other Emergency Livestock		
18	Disease Control Expenses	0.00	0.00
19	Forestry Services Division	0.00	0.00
20	Rural Fire Coordinators	0.00	0.00
21	Operation Grants to Rural Fire		
22	Departments	0.00	0.00
23	Rural Fire 80/20 Match Program	0.00	0.00
24			

1	Rural Fire Defense Equipment		
2	Revolving Fund	0.00	0.00
3	Dry Fire Hydrant Program	0.00	0.00
4	Consumer Protection Services		
5	Division	0.00	0.00
6	Agricultural Laboratory Services		
7	Division	0.00	0.00
8	Market Development Services		
9	Division	0.00	0.00
10	Environmental and Sustainable		
11	Agricultural Program	0.00	0.00
12	Ag Enhancement and		
13	Diversification Fund	0.00	0.00
14	Agriculture Mediation Program	0.00	0.00
15	Oklahoma State University for the		
16	Statewide Intensive Financial		
17	Management Assistance Program	0.00	0.00
18	Oklahoma State University Animal		
19	Diagnostic Laboratory Equipment	0.00	0.00
20	Poultry Research and Disease		
21	Control Research Programs and		
22	Employment of a State Poultry		
23	Veterinarian and an Area		
24	Poultry Specialist	0.00	0.00

1	Agricultural Laboratory Debt		
2	Service	0.00	0.00
3	Sunrise Agriculture News		
4	Program	0.00	0.00
5	Legume Research	0.00	0.00
6	Rural Enterprise Institute	<u>0.00</u>	<u>0.00</u>
7	TOTAL	\$0.00	\$0.00

8 The agency shall develop outcome-based performance measures for
9 each budget category.

10 SECTION 2. The duties and compensation of employees, not
11 otherwise prescribed by law, necessary to perform the duties imposed
12 upon the Oklahoma Department of Agriculture, Food, and Forestry by
13 law shall be set by the State Board of Agriculture. The salary of
14 the Commissioner shall not exceed _____ Dollars (\$0.00)
15 per annum, payable monthly for the fiscal year ending June 30, 2009.
16 The Oklahoma Department of Agriculture, Food, and Forestry, for the
17 fiscal year ending June 30, 2009, shall be subject to the following
18 budgetary limitations on full-time-equivalent employees and
19 expenditures excluding expenditures for capital and special
20 projects, except as may be authorized pursuant to the provisions of
21 Section 3603 of Title 74 of the Oklahoma Statutes:

22	<u>Budgetary Limitation</u>	<u>Amount</u>
23	Average Number of Full-time-equivalent	
24	Employees, Excluding Part-time Employees in	

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the Forestry, Plant, and Animal Industry

Divisions and Fruit and Vegetable Graders 0.0

Lease-Purchase Agreements \$0.00

SECTION 3. This act shall become effective September 1, 2008.

51-2-2710 AD 1/22/2008 11:07:13 PM