

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 SENATE BILL 1280

By: Johnson (Mike),
Crutchfield, Myers and
Adelson of the Senate

4
5 and

6 Bengé and Miller of the
7 House

8
9 AS INTRODUCED

10 An Act relating to the Office of Juvenile Affairs;
11 making an appropriation; stating purpose; requiring
12 budgeting in certain categories and amounts;
13 requiring certain performance measures; providing for
14 duties and compensation of employees; limiting salary
15 of the Director; authorizing certain attorney
16 position; providing budgetary limitations; and
17 providing an effective date.

18 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

19 SECTION 1. There is hereby appropriated to the Office of
20 Juvenile Affairs from any monies not otherwise appropriated from the
21 General Revenue Fund of the State Treasury for the fiscal year
22 ending June 30, 2009, the sum of _____ Dollars (\$0.00) or so
23 much thereof as may be necessary to perform the duties imposed upon
24 the Office of Juvenile Affairs by law.

1 SECTION 2. For the fiscal year ending June 30, 2009, the Office
2 of Juvenile Affairs shall budget all funds in the following
3 categories and amounts:

4	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5	Administration	\$0.00	\$0.00
6	Santa Claus	0.00	0.00
7	Office of Juvenile Justice and		
8	Delinquency Prevention		
9	(OJJDP)	0.00	0.00
10	Juvenile Accountability		
11	Incentive Block Grant (JAIBG)	0.00	0.00
12	Residential Services	0.00	0.00
13	Nonresidential Services	0.00	0.00
14	Community Youth Services Agencies	<u>0.00</u>	<u>0.00</u>
15	TOTAL	\$0.00	\$0.00

16 The agency shall develop outcome-based performance measures for
17 each budget category.

18 SECTION 3. The duties and compensation of employees, not
19 otherwise prescribed by law, necessary to perform the duties imposed
20 upon the Office of Juvenile Affairs by law shall be set by the
21 Director. The salary of the Director shall not exceed _____
22 Dollars (\$0.00) per annum, payable monthly for the fiscal year
23 ending June 30, 2009. The Office of Juvenile Affairs is hereby
24 authorized one (1) FTE for an attorney position. This shall be in

1 addition to the position of General Counsel. The Office of Juvenile
2 Affairs for the fiscal year ending June 30, 2009, shall be subject
3 to the following budgetary limitations on full-time-equivalent
4 employees and expenditures excluding expenditures for capital and
5 special projects, except as may be authorized pursuant to the
6 provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

10 SECTION 4. This act shall become effective September 1, 2008.

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