

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 HOUSE BILL 2427

By: Bengé and Miller of the  
House

4 and

5 Crutchfield, Johnson  
6 (Mike), Adelson and Myers  
7 of the Senate

8  
9 AS INTRODUCED

10 An Act relating to the Oklahoma Department of  
11 Agriculture, Food, and Forestry; making  
12 appropriations; stating purposes; requiring certain  
13 funds to be budgeted in certain categories and  
14 amounts; providing for duties and compensation of  
15 employees; limiting the salary of the Commissioner;  
16 providing budgetary limitations; requiring budgeting  
17 of certain funds in certain years; requiring certain  
18 budgeting procedures; prohibiting certain budgeting  
19 procedures; providing lapse dates; providing an  
20 effective date; and declaring an emergency.

21 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

22 SECTION 1. There is hereby appropriated to the Oklahoma  
23 Department of Agriculture, Food, and Forestry from any monies not  
24 otherwise appropriated from the General Revenue Fund of the State  
25 Treasury for the fiscal year ending June 30, 2009, the sum of \_\_\_\_\_  
26 Dollars (\$0.00) or so much thereof as may be necessary to perform

1 the duties imposed upon the Oklahoma Department of Agriculture,  
2 Food, and Forestry by law.

3 SECTION 2. There is hereby appropriated to the Oklahoma  
4 Department of Agriculture, Food, and Forestry from any monies not  
5 otherwise appropriated from the Special Cash Fund of the State  
6 Treasury, the sum of \_\_\_\_\_ Dollars (\$0.00) or so much thereof as  
7 may be necessary to perform the duties imposed upon the Oklahoma  
8 Department of Agriculture, Food, and Forestry by law.

9 SECTION 3. For the fiscal year ending June 30, 2009, the  
10 Oklahoma Department of Agriculture, Food, and Forestry shall budget  
11 all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration Service		
Division	\$ 0.00	\$ 0.00
Volunteer Firefighter		
Employer Payment		
Contribution Revolving Fund	0.00	0.00
Volunteer Firefighter Group		
Insurance Pool, CompSource		
Oklahoma	0.00	0.00
Legal Services Division	0.00	0.00
Statistical Services Division	0.00	0.00
Animal Industry Services		
Division	0.00	0.00

1	Food Safety Division		
2	Inspection and Grading of		
3	Meat, Egg and Poultry		
4	Products	0.00	0.00
5	Oklahoma Milk and Milk		
6	Products Program	0.00	0.00
7	Agricultural Environmental		
8	Management Services		
9	Division	0.00	0.00
10	Wildlife Services Division	0.00	0.00
11	Public Information Services		
12	Division	0.00	0.00
13	Livestock Depopulation and		
14	other Emergency Livestock		
15	Disease Control Expenses	0.00	0.00
16	Forestry Services Division	0.00	0.00
17	Rural Fire Coordinators	0.00	0.00
18	Operation Grants to Rural		
19	Fire Departments	0.00	0.00
20	Rural Fire 80/20 Match		
21	Program	0.00	0.00
22	Rural Fire Defense Equipment		
23	Revolving Fund	0.00	0.00
24	Dry Fire Hydrant Program	0.00	0.00

1	Plant Industry and Consumer		
2	Services Division	0.00	0.00
3	Agricultural Laboratory		
4	Services Division	0.00	0.00
5	Market Development Services		
6	Division	0.00	0.00
7	Environmental and Sustainable		
8	Agricultural Program	0.00	0.00
9	Ag Enhancement and		
10	Diversification Fund	0.00	0.00
11	Agriculture Mediation Program	0.00	0.00
12	Oklahoma State University for		
13	the Statewide Intensive		
14	Financial Management		
15	Assistance Program	0.00	0.00
16	Oklahoma State University		
17	Animal Diagnostic		
18	Laboratory Equipment	0.00	0.00
19	Poultry Research and Disease		
20	Control Research Programs		
21	and Employment of a State		
22	Poultry Veterinarian and an		
23	Area Poultry Specialist	0.00	0.00
24			

1	Sunrise Agricultural News		
2	Program	0.00	0.00
3	Legume Research	0.00	0.00
4	Rural Enterprise Institute	0.00	0.00
5	Agricultural Laboratory Debt		
6	Service	<u>0.00</u>	<u>0.00</u>
7	TOTAL	\$0.00	\$0.00

8       SECTION 4. The duties and compensation of employees, not  
9 otherwise prescribed by law, necessary to perform the duties imposed  
10 upon the Oklahoma Department of Agriculture, Food, and Forestry by  
11 law shall be set by the Commissioner. The salary of the  
12 Commissioner shall not exceed \_\_\_\_\_ Dollars  
13 (\$0.00) per annum, payable monthly for the fiscal year ending June  
14 30, 2009. The Oklahoma Department of Agriculture, Food, and  
15 Forestry, for the fiscal year ending June 30, 2009, shall be subject  
16 to the following budgetary limitations on full-time-equivalent  
17 employees and expenditures excluding expenditures for capital and  
18 special projects, except as may be authorized pursuant to the  
19 provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

20	<u>Budgetary Limitation</u>	<u>Amount</u>
21	Average Number of Full-time-equivalent	
22	Employees, Excluding Part-time Employees in	
23	the Forestry, Plant, and Animal Industry	
24	Divisions and Fruit and Vegetable Graders	0.0

1 Lease-Purchase Agreements \$0.00

2 SECTION 5. Appropriations made by this act, not including  
3 appropriations made for capital outlay purposes, may be budgeted for  
4 the fiscal year ending June 30, 2009 (hereafter FY-09) or may be  
5 budgeted for the fiscal year ending June 30, 2010 (hereafter FY-10).  
6 Funds budgeted for FY-09 may be encumbered only through June 30,  
7 2009, and must be expended by November 15, 2009. Any funds  
8 remaining after November 15, 2009, and not budgeted for FY-10, shall  
9 lapse to the credit of the proper fund for the then current fiscal  
10 year. Funds budgeted for FY-10 may be encumbered only through June  
11 30, 2010. Any funds remaining after November 15, 2010, shall lapse  
12 to the credit of the proper fund for the then current fiscal year.  
13 These appropriations may not be budgeted in both fiscal years  
14 simultaneously. Funds budgeted in FY-09, and not required to pay  
15 obligations for that fiscal year, may be budgeted for FY-10, after  
16 the agency to which the funds have been appropriated has prepared  
17 and submitted a budget work program revision removing these funds  
18 from the FY-09 budget work program and after such revision has been  
19 approved by the Office of State Finance.

20 SECTION 6. This act shall become effective July 1, 2008.

21 SECTION 7. It being immediately necessary for the preservation  
22 of the public peace, health and safety, an emergency is hereby  
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1 declared to exist, by reason whereof this act shall take effect and  
2 be in full force from and after its passage and approval.

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4 51-2-15525 RMN 12/28/07

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