

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 HOUSE BILL 2303

By: Bengtson and Miller of the
House

4 and

5 Crutchfield, Johnson
6 (Mike), Adelson and Myers
7 of the Senate

8
9 AS INTRODUCED

10 An Act relating to the Commissioners of the Land
11 Office; making an appropriation; stating purpose;
12 requiring budgeting in certain categories and
13 amounts; requiring performance measures; providing
14 for the duties and compensation of employees;
15 limiting the salary of the Secretary and Assistant
16 Secretary; providing budgetary limitations; requiring
17 budgeting of certain funds in certain years;
18 providing lapse dates; requiring certain budget
19 procedures; prohibiting certain budget procedures;
20 providing an effective date; and declaring an
21 emergency.

22 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

23 SECTION 1. There is hereby appropriated to the Commissioners of
24 the Land Office from any monies not otherwise appropriated from the
Commissioners of the Land Office Fund of the State Treasury for the
fiscal year ending June 30, 2009, the sum of _____

1 Dollars (\$0.00) or so much thereof as may be necessary to perform
2 the duties imposed upon the Commissioners of the Land Office by law.

3 SECTION 2. For the fiscal year ending June 30, 2009, the
4 Commissioners of the Land Office shall budget all funds in the
5 following categories and amounts:

6	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
7	Financial	\$0.00	\$0.00
8	Minerals	0.00	0.00
9	Real Estate	0.00	0.00
10	Administration	<u>0.00</u>	<u>0.00</u>
11	TOTAL	\$0.00	\$0.00

12 The Department shall develop outcome-based performance measures
13 for each budget category.

14 SECTION 3. The duties and compensation of employees, not
15 otherwise prescribed by law, necessary to perform the duties imposed
16 upon the Department of the Commissioners of the Land Office by law
17 shall be set by the Secretary of the Department. The salary of the
18 Secretary shall not exceed _____ Dollars (\$0.00) per
19 annum, payable monthly for the fiscal year ending June 30, 2009.

20 The salary of the Assistant Secretary shall not exceed ninety
21 percent (90%) of the Secretary's salary per annum, payable monthly
22 for the fiscal year ending June 30, 2009. The Department of the
23 Commissioners of the Land Office for the fiscal year ending June 30,
24 2009, shall be subject to the following budgetary limitations on

1 full-time-equivalent employees and expenditures excluding
2 expenditures for capital and special projects, except as may be
3 authorized pursuant to the provisions of Section 3603 of Title 74 of
4 the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0

7 SECTION 4. Appropriations made by this act, not including
8 appropriations made for capital outlay purposes, may be budgeted for
9 the fiscal year ending June 30, 2009 (hereafter FY-09) or may be
10 budgeted for the fiscal year ending June 30, 2010 (hereafter FY-10).
11 Funds budgeted for FY-09 may be encumbered only through June 30,
12 2009, and must be expended by November 15, 2009. Any funds
13 remaining after November 15, 2009, and not budgeted for FY-10, shall
14 lapse to the credit of the proper fund for the then current fiscal
15 year. Funds budgeted for FY-10 may be encumbered only through June
16 30, 2010. Any funds remaining after November 15, 2010, shall lapse
17 to the credit of the proper fund for the then current fiscal year.
18 These appropriations may not be budgeted in both fiscal years
19 simultaneously. Funds budgeted in FY-09, and not required to pay
20 obligations for that fiscal year, may be budgeted for FY-10, after
21 the agency to which the funds have been appropriated has prepared
22 and submitted a budget work program revision removing these funds
23 from the FY-09 budget work program and after such revision has been
24 approved by the Office of State Finance.

1 SECTION 5. This act shall become effective July 1, 2008.

2 SECTION 6. It being immediately necessary for the preservation
3 of the public peace, health and safety, an emergency is hereby
4 declared to exist, by reason whereof this act shall take effect and
5 be in full force from and after its passage and approval.

6

7 51-2-15402 NT 01/03/08

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24