

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 HOUSE BILL 2291

By: Benge and Miller of the
House

4 and

5 Crutchfield, Johnson
6 (Mike), Adelson and Myers
7 of the Senate
8
9

10 AS INTRODUCED

11 An Act relating to the State Board of Career and
12 Technology Education; making an appropriation;
13 stating purpose; authorizing the expenditure of
14 certain funds; providing for the budgeting of funds
15 in certain categories and amounts; requiring
16 performance measures for budget categories; providing
17 for the duties and compensation of employees;
18 limiting salary of the Director; providing budgetary
19 limitations; providing minimum and maximum amounts
20 for certain grants in accordance with certain
21 formula; providing formula for the salary calculation
22 of certain vocational education teachers; providing
23 for distribution of funds allocated for the
24 Opportunities Industrialization Center program;
requiring certain responsibility of such Center prior
to disbursement of such funds; requiring budgeting of
certain funds in certain years; providing lapse
dates; requiring certain budget procedures;
prohibiting certain budget procedures; providing an
effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

1 SECTION 1. There is hereby appropriated to the State Board of
 2 Career and Technology Education from any monies not otherwise
 3 appropriated from the General Revenue Fund of the State Treasury for
 4 the fiscal year ending June 30, 2009, the sum of
 5 _____ Dollars (\$0.00) or so much thereof as may be
 6 necessary to perform the duties imposed upon the State Board of
 7 Career and Technology Education by law.

8 SECTION 2. The State Board of Career and Technology Education
 9 is hereby authorized to expend during the fiscal year ending June
 10 30, 2009, from the Oklahoma Education Lottery Trust Fund of the
 11 State Treasury, the sum of _____ Dollars (\$0.00) or so much
 12 thereof as may be necessary to perform the duties imposed upon the
 13 State Board of Career and Technology Education by law.

14 SECTION 3. For the fiscal year ending June 30, 2009, the State
 15 Board of Career and Technology Education shall budget all funds in
 16 the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
17 Business/Industry/Adult		
18 Education	\$0.00	\$0.00
19 Local Schools Support	0.00	0.00
20 Statewide Services	0.00	0.00
21 Administration/Data Processing	0.00	0.00
22 Inmate and Skills Centers	<u>0.00</u>	<u>0.00</u>
23 TOTAL	\$0.00	\$0.00

1 The State Board shall develop outcome-based performance measures
2 for each budget category.

3 SECTION 4. The duties and compensation of employees, not
4 otherwise prescribed by law, necessary to perform the duties imposed
5 upon the Oklahoma Department of Career and Technology Education by
6 law shall be set by the Board. The salary of the Director of the
7 Oklahoma Department of Career and Technology Education shall not
8 exceed _____ Dollars (\$0.00) per annum, payable
9 monthly for the fiscal year ending June 30, 2009. The Oklahoma
10 Department of Career and Technology Education for the fiscal year
11 ending June 30, 2009, shall be subject to the following budgetary
12 limitations on full-time-equivalent employees and expenditures
13 excluding expenditures for capital and special projects, except as
14 may be authorized pursuant to the provisions of Section 3603 of
15 Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0

18 SECTION 5. A. The Oklahoma Department of Career and Technology
19 Education shall provide grants in amounts not less than _____
20 Dollars (\$0.00) and not more than _____ Dollars (\$0.00) in
21 tiers based on program cost adopted by the Oklahoma Department of
22 Career and Technology Education for each vocational education
23 teacher program approved for reimbursement by the Oklahoma
24 Department of Career and Technology Education.

1 B. The salary of a vocational education teacher shall be
2 calculated, subject to the approval of the Oklahoma Department of
3 Career and Technology Education, on the basis of the months for
4 which the teacher is actually employed, but shall not exceed two (2)
5 months in addition to the school year as defined in Section 1-109 of
6 Title 70 of the Oklahoma Statutes. For each additional month such
7 teacher is employed, the additional salary shall be calculated on
8 the basis of one-tenth (1/10) of the base salary prescribed by the
9 school district for a teacher of equal qualifications employed on a
10 ten-month basis.

11 SECTION 6. Any monies allocated for the Opportunities
12 Industrialization Center program shall be distributed on a
13 performance-based contract submitted by the Opportunities
14 Industrialization Center to the Director of the Oklahoma Department
15 of Career and Technology Education. The Opportunities
16 Industrialization Center shall be responsible for submitting
17 financial reports on a monthly basis to the Oklahoma Department of
18 Career and Technology Education for verification prior to the
19 disbursement of the funds.

20 SECTION 7. Appropriations made by this act, not including
21 appropriations made for capital outlay purposes, may be budgeted for
22 the fiscal year ending June 30, 2009 (hereafter FY-09) or may be
23 budgeted for the fiscal year ending June 30, 2010 (hereafter FY-10).
24 Funds budgeted for FY-09 may be encumbered only through June 30,

1 2009, and must be expended by November 15, 2009. Any funds
2 remaining after November 15, 2009, and not budgeted for FY-10, shall
3 lapse to the credit of the proper fund for the then current fiscal
4 year. Funds budgeted for FY-10 may be encumbered only through June
5 30, 2010. Any funds remaining after November 15, 2010, shall lapse
6 to the credit of the proper fund for the then current fiscal year.
7 These appropriations may not be budgeted in both fiscal years
8 simultaneously. Funds budgeted in FY-09, and not required to pay
9 obligations for that fiscal year, may be budgeted for FY-10, after
10 the agency to which the funds have been appropriated has prepared
11 and submitted a budget work program revision removing these funds
12 from the FY-09 budget work program and after such revision has been
13 approved by the Office of State Finance.

14 SECTION 8. This act shall become effective July 1, 2008.

15 SECTION 9. It being immediately necessary for the preservation
16 of the public peace, health and safety, an emergency is hereby
17 declared to exist, by reason whereof this act shall take effect and
18 be in full force from and after its passage and approval.

19

20 51-2-15390 NT 01/03/08

21

22

23

24