

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 HOUSE BILL 2263

By: Bengé and Miller of the
House

4 and

5 Crutchfield, Johnson
6 (Mike), Adelson and Myers
7 of the Senate

8
9 AS INTRODUCED

10 An Act relating to public finance; amending 62 O.S.
11 2001, Section 41.7c, which relates to budget work
12 programs; requiring submitting of certain approved
13 plans by agencies to certain legislative entities;
14 and providing an effective date.

15 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

16 SECTION 1. AMENDATORY 62 O.S. 2001, Section 41.7c, is
17 amended to read as follows:

18 Section 41.7c A. On or before the first day of June in each
19 year, or as soon thereafter as possible, all agencies shall be
20 required to file budget work programs with the Director of the
21 Office of State Finance. Copies of all agency budget work programs
22 shall also be ~~made available~~ provided electronically to the fiscal
23 directors of the House of Representatives and Senate and the staff
24 of the Joint Legislative Committee on Budget and Program Oversight.

1 B. The required instructions, content and format of budget work
2 programs shall be developed by the staff of the Budget Division of
3 the Office of State Finance. The work programs shall include a
4 description of all funds available to the agency for expenditure and
5 setting out allotments requested by the agency by quarter and the
6 entire fiscal year. The work program shall be accompanied by an
7 organizational chart of the agency, a statement of agency mission
8 and program objectives. The work program shall show budgeted
9 spending by major program category at the activity level and may
10 identify budgeted spending by subprogram category at the subactivity
11 level. Major program categories identified in the budget work
12 program shall conform to the major program categories as provided by
13 law. Budget work programs shall be signed by the executive officer
14 of each agency. Such program and allotment requests may be made by
15 the "request officer" who shall be designated by each agency for
16 that purpose. Executive officers of agencies shall cooperate with
17 the Office of State Finance staff and Joint Committee staff in
18 developing program budgeting categories. All funds available or
19 expected to be made available to any agency, including nonfiscal
20 appropriations, shall not be available for expenditure until the
21 request officer of the agency has complied with the applicable
22 provisions of Sections 41.1 through 41.41 of this title and has
23 received approval of such request for funds from the Director of
24 State Finance.

SECTION 2. This act shall become effective September 1, 2008.

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