

1 ENGROSSED SENATE
2 BILL NO. 1312

By: Johnson (Mike),
Crutchfield, Myers and
Adelson of the Senate

3
4 and

5 Miller and Jones of the
6 House

7
8 [Oklahoma Tourism and Recreation Department -

9 budgeting - duties and compensation - limiting

10 salary of Director -

11 effective date]

12
13 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

14 SECTION 1. There is hereby appropriated to the Oklahoma Tourism
15 and Recreation Department from any monies not otherwise appropriated
16 from the General Revenue Fund of the State Treasury for the fiscal
17 year ending June 30, 2009, the sum of _____ Dollars (\$0.00) or so
18 much thereof as may be necessary to perform the duties imposed upon
19 the Oklahoma Tourism and Recreation Department by law.

20 SECTION 2. For the fiscal year ending June 30, 2009, the
21 Oklahoma Tourism and Recreation Department shall budget all funds in
22 the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
24 Administration	\$0.00	\$0.00

1	Divisions of State Parks,		
2	Resorts and Golf Courses	0.00	0.00
3	State Parks Maintenance and		
4	Equipment	0.00	0.00
5	Division of Research and		
6	Development	0.00	0.00
7	Division of Travel and Tourism	0.00	0.00
8	Office of the Oklahoma Film and		
9	Music Commission	0.00	0.00
10	Division of Human Resources	0.00	0.00
11	Oklahoma Today Magazine	0.00	0.00
12	Multicounty Organizations	0.00	0.00
13	Cherokee National Historical		
14	Society - Tsa La Gi	0.00	0.00
15	Cherokee Heritage Center	0.00	0.00
16	Red Earth	0.00	0.00
17	Summer Arts Institute	0.00	0.00
18	Shakespeare Festival	0.00	0.00
19	Greenwood Cultural Center	0.00	0.00
20	A Pocket Full of Hope	<u>0.00</u>	<u>0.00</u>
21	TOTAL	\$0.00	\$0.00

22 The agency shall develop outcome-based performance measures for
23 each budget category.

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1 SECTION 3. The duties and compensation of employees, not
2 otherwise prescribed by law, necessary to perform the duties imposed
3 upon the Oklahoma Tourism and Recreation Department by law shall be
4 set by the Oklahoma Tourism and Recreation Commission. The salary
5 of the Director shall not exceed _____ Dollars (\$0.00) per
6 annum, payable monthly for the fiscal year ending June 30, 2009.
7 The Oklahoma Tourism and Recreation Department for the fiscal year
8 ending June 30, 2009, shall be subject to the following budgetary
9 limitations on full-time-equivalent employees and expenditures
10 excluding expenditures for capital and special projects, except as
11 may be authorized pursuant to the provisions of Section 3603 of
12 Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-time-equivalent	
Employees, Excluding Seasonal	
Employees and Project Labor	0.0
Lease-Purchase Agreements	\$0.00

18 SECTION 4. This act shall become effective September 1, 2008.

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