

1 ENGROSSED SENATE
2 BILL NO. 1271

By: Johnson (Mike),
Crutchfield, Myers and
Adelson of the Senate

3
4 and

5 Miller and Jones of the
6 House

7
8 [Oklahoma Commission on Children and Youth -

9 budgeting - duties and compensation - limiting the

10 salary of Director -

11 effective date]

12
13 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

14 SECTION 1. For the fiscal year ending June 30, 2009, the
15 Oklahoma Commission on Children and Youth shall budget all funds in
16 the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$0.00	\$0.00
Office of Juvenile System		
Oversight	0.00	0.00
Office of Planning and		
Coordination	0.00	0.00
Juvenile Personnel Training	0.00	0.00

1	Oklahoma Areawide Services		
2	Information System	0.00	0.00
3	Board of Child Abuse Examination	0.00	0.00
4	Child Death Review Board	<u>0.00</u>	<u>0.00</u>
5	TOTAL	\$0.00	\$0.00

6 The Commission shall develop outcome-based performance measures
7 for each budget category.

8 Receipt and expenditures of unanticipated federal funds awarded
9 the Oklahoma Commission on Children and Youth after July 1, 2008,
10 shall be exempt from expenditure limitations, provided that any such
11 funds used for operations shall be included in the agency's budget
12 work program.

13 SECTION 2. The duties and compensation of employees, not
14 otherwise prescribed by law, necessary to perform the duties imposed
15 upon the Oklahoma Commission on Children and Youth by law shall be
16 set by the Director. The salary of the Director shall not exceed
17 _____ Dollars (\$0.00) per annum, payable monthly for
18 the fiscal year ending June 30, 2009. The Oklahoma Commission on
19 Children and Youth for the fiscal year ending June 30, 2009, shall
20 be subject to the following budgetary limitations on full-time-
21 equivalent employees and expenditures excluding expenditures for
22 capital and special projects, except as may be authorized pursuant
23 to the provisions of Section 3603 of Title 74 of the Oklahoma
24 Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

SECTION 3. This act shall become effective September 1, 2008.
 Passed the Senate the 27th day of February, 2008.

 Presiding Officer of the Senate

Passed the House of Representatives the ____ day of _____,
 2008.

 Presiding Officer of the House
 of Representatives

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