

1 ENGROSSED SENATE  
2 BILL NO. 1270

By: Johnson (Mike),  
Crutchfield, Myers and  
Adelson of the Senate

3  
4 and

5 Miller and Jones of the  
6 House

7  
8 [ Oklahoma Commission on Children and Youth

9 making - budgeting - performance measures -

10 duties and compensation - limiting salary of

11 Director -

12 effective date ]

13  
14  
15 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

16 SECTION 1. There is hereby appropriated to the Oklahoma  
17 Commission on Children and Youth from any monies not otherwise  
18 appropriated from the General Revenue Fund of the State Treasury for  
19 the fiscal year ending June 30, 2009, the sum of \_\_\_\_\_  
20 Dollars (\$0.00) or so much thereof as may be necessary to perform  
21 the duties imposed upon the Oklahoma Commission on Children and  
22 Youth by law.  
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1 SECTION 2. For the fiscal year ending June 30, 2009, the  
2 Oklahoma Commission on Children and Youth shall budget all funds in  
3 the following categories and amounts:

4	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5	Administration	\$0.00	\$0.00
6	Office of Juvenile System		
7	Oversight	0.00	0.00
8	Office of Planning and		
9	Coordination	0.00	0.00
10	Juvenile Personnel Training	0.00	0.00
11	Oklahoma Areawide Services		
12	Information System	0.00	0.00
13	Board of Child Abuse Examination	0.00	0.00
14	Child Death Review Board	<u>0.00</u>	<u>0.00</u>
15	TOTAL	\$0.00	\$0.00

16 The Commission shall develop outcome-based performance measures  
17 for each budget category.

18 Receipt and expenditures of unanticipated federal funds awarded  
19 the Oklahoma Commission on Children and Youth after July 1, 2008,  
20 shall be exempt from expenditure limitations, provided that any such  
21 funds used for operations shall be included in the agency's budget  
22 work program.

23 SECTION 3. The duties and compensation of employees, not  
24 otherwise prescribed by law, necessary to perform the duties imposed

1 upon the Oklahoma Commission on Children and Youth by law shall be  
2 set by the Director. The salary of the Director shall not exceed  
3 \_\_\_\_\_ Dollars (\$0.00) per annum, payable monthly for  
4 the fiscal year ending June 30, 2009. The Oklahoma Commission on  
5 Children and Youth for the fiscal year ending June 30, 2009, shall  
6 be subject to the following budgetary limitations on full-time-  
7 equivalent employees and expenditures excluding expenditures for  
8 capital and special projects, except as may be authorized pursuant  
9 to the provisions of Section 3603 of Title 74 of the Oklahoma  
10 Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

14 SECTION 4. This act shall become effective September 1, 2008.

15 Passed the Senate the 27th day of February, 2008.

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17 \_\_\_\_\_  
Presiding Officer of the Senate

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19 Passed the House of Representatives the \_\_\_\_ day of \_\_\_\_\_,  
20 2008.

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22 \_\_\_\_\_  
Presiding Officer of the House  
23 of Representatives

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