

1 ENGROSSED SENATE
2 BILL NO. 1264

By: Johnson (Mike),
Crutchfield, Myers and
Adelson of the Senate

3
4 and

5 Miller and Jones of the
6 House

7
8 [Department of Mental Health and Substance Abuse
9 Services - appropriation - budgeting - duties and
10 compensation - limiting salary of Commissioner -
11 effective date]

12
13 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

14 SECTION 1. There is hereby appropriated to the Department of
15 Mental Health and Substance Abuse Services from any monies not
16 otherwise appropriated from the General Revenue Fund of the State
17 Treasury for the fiscal year ending June 30, 2009, the sum of
18 _____ Dollars (\$0.00) or so much thereof as may be necessary
19 to perform the duties imposed upon the Department of Mental Health
20 and Substance Abuse Services by law.

21 SECTION 2. For the fiscal year ending June 30, 2009, the
22 Department of Mental Health and Substance Abuse Services shall
23 budget all funds in the following categories and amounts:

24 Category Appropriation Total

1	Central Administration	\$0.00	\$0.00
2	Inpatient Hospital	0.00	0.00
3	Community-based Programs	0.00	0.00
4	Substance Abuse Programs	0.00	0.00
5	Domestic Violence Programs	0.00	0.00
6	Residential Care Programs	<u>0.00</u>	<u>0.00</u>
7	TOTAL	\$0.00	\$0.00

8 The agency shall develop outcome-based performance measures for
9 each budget category.

10 SECTION 3. The duties and compensation of employees, not
11 otherwise prescribed by law, necessary to perform the duties imposed
12 upon the Department of Mental Health and Substance Abuse Services by
13 law shall be set by the Commissioner of the Department of Mental
14 Health and Substance Abuse Services. The salary of the Commissioner
15 of the Department of Mental Health and Substance Abuse Services
16 shall not exceed _____ Dollars (\$0.00) per annum, payable monthly
17 for the fiscal year ending June 30, 2009. The Department of Mental
18 Health and Substance Abuse Services for the fiscal year ending June
19 30, 2009, shall be subject to the following budgetary limitations on
20 full-time-equivalent employees and expenditures excluding
21 expenditures for capital and special projects, except as may be
22 authorized pursuant to the provisions of Section 3603 of Title 74 of
23 the Oklahoma Statutes:

24	<u>Budgetary Limitation</u>	<u>Amount</u>
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