

1 ENGROSSED SENATE  
2 BILL NO. 1243

By: Johnson (Mike),  
Crutchfield, Myers and  
Adelson of the Senate

3  
4 and

5 Miller and Jones of the  
6 House

7  
8 [ Military Department of the State of Oklahoma -  
9 budgeting - duties and compensation -  
10 effective date ]

11  
12 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

13 SECTION 1. For the fiscal year ending June 30, 2009, the  
14 Military Department of the State of Oklahoma shall budget all funds  
15 in the following categories and amounts:

16	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
17	Administration	\$0.00	\$0.00
18	Support Services	0.00	0.00
19	Armory Maintenance	0.00	0.00
20	Museum Management	0.00	0.00
21	Youth Programs	0.00	0.00
22	Federal Funds	<u>0.00</u>	<u>0.00</u>
23	TOTAL	\$0.00	\$0.00

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1 The agency shall develop outcome-based performance measures for  
2 each budget category.

3 SECTION 2. The duties and compensation of employees, not  
4 otherwise prescribed by law, necessary to perform the duties imposed  
5 upon the Military Department of the State of Oklahoma by law shall  
6 be set by the Adjutant General. The Military Department of the  
7 State of Oklahoma for the fiscal year ending June 30, 2009, shall be  
8 subject to the following budgetary limitations on full-time-  
9 equivalent employees and expenditures excluding expenditures for  
10 capital and special projects, except as may be authorized pursuant  
11 to the provisions of Section 3603 of Title 74 of the Oklahoma  
12 Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

16 SECTION 3. This act shall become effective September 1, 2008.

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