

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 HOUSE BILL 2438

By: Bengé and Miller of the
House

4 and

5 Crutchfield, Johnson
6 (Mike), Adelson and Myers
7 of the Senate

8
9
10 AS INTRODUCED

11 An Act relating to the Oklahoma Water Resources
12 Board; making an appropriation; stating purpose;
13 requiring budgeting in certain categories and
14 amounts; providing for duties and compensation of
15 employees; limiting the salary of the Executive
16 Director; providing budgetary limitations; requiring
17 and limiting certain expenditures; specifying
18 purpose; making certain appropriations nonfiscal;
19 providing lapse dates; requiring certain budget
20 procedures; prohibiting certain budget procedures;
21 providing an effective date; and declaring an
22 emergency.

23 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

24 SECTION 1. There is hereby appropriated to the Oklahoma Water
Resources Board from any monies not otherwise appropriated from the
General Revenue Fund of the State Treasury for the fiscal year
ending June 30, 2009, the sum of _____ Dollars (\$0.00) or so much

1 thereof as may be necessary to perform the duties imposed upon the
2 Oklahoma Water Resources Board by law.

3 SECTION 2. For the fiscal year ending June 30, 2009, the
4 Oklahoma Water Resources Board shall budget all funds in the
5 following categories and amounts:

6	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
7	Administrative Services	\$0.00	\$0.00
8	Water Quality Programs	0.00	0.00
9	Planning and Management	0.00	0.00
10	Financial Assistance	0.00	0.00
11	Office of the Secretary of the		
12	Environment	<u>0.00</u>	<u>0.00</u>
13	TOTAL	\$0.00	\$0.00

14 SECTION 3. The duties and compensation of employees, not
15 otherwise prescribed by law, necessary to perform the duties imposed
16 upon the Oklahoma Water Resources Board by law shall be set by the
17 Oklahoma Water Resources Board. The salary of the Executive
18 Director of the Oklahoma Water Resources Board shall not exceed
19 _____ Dollars (\$0.00) per annum, payable monthly for the fiscal
20 year ending June 30, 2009. The Oklahoma Water Resources Board for
21 the fiscal year ending June 30, 2009, shall be subject to the
22 following budgetary limitations on full-time-equivalent employees
23 and expenditures excluding expenditures for capital and special
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1 projects, except as may be authorized pursuant to the provisions of
2 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-time-equivalent	
Employees, Excluding Temporary	
Employees, Student Unclassified	
Temporary Employees, Student	
Unclassified Employees, and Project	
Indefinite Employees	0.0
Lease-Purchase Agreements	\$0.00

11 SECTION 4. Of the funds appropriated to the Oklahoma Water
12 Resources Board, the sum of _____ Dollars (\$0.00) shall be used
13 for the purpose of providing contractual services with the Oklahoma
14 Rural Water Association to provide technical assistance and training
15 to rural water and wastewater system operators or board members. No
16 part of these funds can be used to pay any portion of the
17 compensation of the Oklahoma Rural Water Association Executive
18 Director providing contractual services.

19 SECTION 5. Appropriations made by this act, not including
20 appropriations made for capital outlay purposes, may be budgeted for
21 the fiscal year ending June 30, 2009 (hereafter FY-09) or may be
22 budgeted for the fiscal year ending June 30, 2010 (hereafter FY-10).
23 Funds budgeted for FY-09 may be encumbered only through June 30,
24 2009, and must be expended by November 15, 2009. Any funds

1 remaining after November 15, 2009, and not budgeted for FY-10, shall
2 lapse to the credit of the proper fund for the then current fiscal
3 year. Funds budgeted for FY-10 may be encumbered only through June
4 30, 2010. Any funds remaining after November 15, 2010, shall lapse
5 to the credit of the proper fund for the then current fiscal year.
6 These appropriations may not be budgeted in both fiscal years
7 simultaneously. Funds budgeted in FY-09, and not required to pay
8 obligations for that fiscal year, may be budgeted for FY-10, after
9 the agency to which the funds have been appropriated has prepared
10 and submitted a budget work program revision removing these funds
11 from the FY-09 budget work program and after such revision has been
12 approved by the Office of State Finance.

13 SECTION 6. This act shall become effective July 1, 2008.

14 SECTION 7. It being immediately necessary for the preservation
15 of the public peace, health and safety, an emergency is hereby
16 declared to exist, by reason whereof this act shall take effect and
17 be in full force from and after its passage and approval.

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19 51-2-15536 RMN 01/02/08

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