

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 HOUSE BILL 2436

By: Bengé and Miller of the
House

4 and

5 Crutchfield, Johnson
6 (Mike), Adelson and Myers
7 of the Senate

8
9 AS INTRODUCED

10 An Act relating to the Oklahoma Tourism and
11 Recreation Department; making appropriation; stating
12 purpose; limiting expenditure of funds for certain
13 purposes; prohibiting allocation of certain funds to
14 certain organizations; limiting amounts which may be
15 expended for certain purpose; requiring all funds to
16 be budgeted in certain categories and amounts;
17 providing for duties and compensation of employees;
18 providing budgetary limitations; prohibiting the
19 closing of certain state parks without legislative
20 approval; requiring Oklahoma Tourism and Recreation
21 Department to provide certain administrative services
22 for the Oklahoma Scenic Rivers Commission; providing
23 lapse dates; requiring and prohibiting certain budget
24 procedures; providing an effective date; and
declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Oklahoma Tourism
and Recreation Department from any monies not otherwise appropriated
from the General Revenue Fund of the State Treasury for the fiscal

1 year ending June 30, 2009, the sum of _____ Dollars (\$0.00) or so
2 much thereof as may be necessary to perform the duties imposed upon
3 the Oklahoma Tourism and Recreation Department by law.

4 SECTION 2. Of the total expenditures from the Oklahoma Tourism
5 Promotion Act as created by Sections 50010 through 50015 of Title 68
6 of the Oklahoma Statutes, not more than _____ Dollars (\$0.00)
7 may be made available to the multicounty organizations for the
8 purpose established by law, provided that no funds authorized by
9 this section are allocated to multicounty organizations which are
10 allocated more than twenty-two percent (22%) of the base funding
11 through the allocation formula for multicounty organizations as
12 provided for by this act.

13 SECTION 3. It is the intent of the Oklahoma State Legislature
14 that the Oklahoma Tourism and Recreation Department shall expend an
15 amount not to exceed _____ Dollars (\$0.00) or so much
16 thereof as may be necessary for the purpose of repaying any
17 financial assistance the Department may receive from the Oklahoma
18 Water Resources Board to remediate environmental issues within the
19 state park, resort and golf course system.

20 SECTION 4. For the fiscal year ending June 30, 2009, the
21 Oklahoma Tourism and Recreation Department shall budget all funds in
22 the following categories and amounts:

23 <u>Category</u>	<u>Appropriation</u>	<u>Total</u>
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1	Administration Services		
2	Division	0.00	0.00
3	Parks, Resorts and Golf		
4	Courses	0.00	0.00
5	Travel and Tourism Division	0.00	0.00
6	Oklahoma Today Magazine	0.00	0.00
7	Multicounty Organizations	0.00	0.00
8	Red Earth	0.00	0.00
9	Summer Arts Institute	0.00	0.00
10	Shakespeare Festival	0.00	0.00
11	Greenwood Cultural Center	0.00	0.00
12	Jazz Hall of Fame	<u>0.00</u>	<u>0.00</u>
13	TOTAL	\$0.00	\$0.00

14 SECTION 5. The duties and compensation of employees, not
15 otherwise prescribed by law, necessary to perform the duties imposed
16 upon the Oklahoma Tourism and Recreation Department by law shall be
17 set by the Director. The Oklahoma Tourism and Recreation Department
18 for the fiscal year ending June 30, 2009, shall be subject to the
19 following budgetary limitations on full-time-equivalent employees
20 and expenditures excluding expenditures for capital and special
21 projects, except as may be authorized pursuant to the provisions of
22 Section 3603 of Title 74 of the Oklahoma Statutes:

23	<u>Budgetary Limitation</u>	<u>Amount</u>
24		

1 Average Number of Full-Time-Equivalent
2 Employees, Excluding Seasonal Employees
3 and Project Labor 0.0
4 Lease-Purchase Agreements \$0.00

5 SECTION 6. No additional state parks shall be closed on an
6 annual basis without the specific authorization of the Legislature.

7 SECTION 7. The Oklahoma Tourism and Recreation Department shall
8 continue to provide necessary administrative services for the
9 Oklahoma Scenic Rivers Commission as created by subsection B of
10 Section 1461 of Title 82 of the Oklahoma Statutes at no additional
11 cost to the Oklahoma Scenic Rivers Commission.

12 SECTION 8. Appropriations made by this act, not including
13 appropriations made for capital outlay purposes, may be budgeted for
14 the fiscal year ending June 30, 2009 (hereafter FY-09) or may be
15 budgeted for the fiscal year ending June 30, 2010 (hereafter FY-10).
16 Funds budgeted for FY-09 may be encumbered only through June 30,
17 2009, and must be expended by November 15, 2009. Any funds
18 remaining after November 15, 2009, and not budgeted for FY-10, shall
19 lapse to the credit of the proper fund for the then current fiscal
20 year. Funds budgeted for FY-10 may be encumbered only through June
21 30, 2010. Any funds remaining after November 15, 2010, shall lapse
22 to the credit of the proper fund for the then current fiscal year.
23 These appropriations may not be budgeted in both fiscal years
24 simultaneously. Funds budgeted in FY-09, and not required to pay

1 obligations for that fiscal year, may be budgeted for FY-10, after
2 the agency to which the funds have been appropriated has prepared
3 and submitted a budget work program revision removing these funds
4 from the FY-09 budget work program and after such revision has been
5 approved by the Office of State Finance.

6 SECTION 9. This act shall become effective July 1, 2008.

7 SECTION 10. It being immediately necessary for the preservation
8 of the public peace, health and safety, an emergency is hereby
9 declared to exist, by reason whereof this act shall take effect and
10 be in full force from and after its passage and approval.

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