

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 HOUSE BILL 2348

By: Bengé and Miller of the
House

4 and

5 Crutchfield, Johnson
6 (Mike), Adelson and Myers
7 of the Senate

8
9 AS INTRODUCED

10 An Act relating to the Department of Public Safety;
11 making appropriations; stating purposes; requiring
12 budgeting in certain categories and amounts;
13 requiring certain performance measures; providing for
14 the duties and compensation of employees; providing
15 budgetary limitations; providing exceptions to the
16 budgetary limitations; requiring and authorizing
17 certain expenditures; requiring certain funds to be
18 budgeted for certain purposes; authorizing and
19 requiring Patrol Academy; providing lapse dates;
20 requiring and prohibiting certain budget practices;
21 providing an effective date; and declaring an
22 emergency.

23 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

24 SECTION 1. There is hereby appropriated to the Department of
Public Safety from any monies not otherwise appropriated from the
General Revenue Fund of the State Treasury for the fiscal year
ending June 30, 2009, the sum of _____ Dollars (\$0.00) or so

1 much thereof as may be necessary to perform the duties imposed upon
2 the Department of Public Safety by law.

3 SECTION 2. For the fiscal year ending June 30, 2009, the
4 Department of Public Safety shall budget all funds in the following
5 categories and amounts:

6	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
7	Administrative Services	\$ 0.00	\$ 0.00
8	Law Enforcement Services	0.00	0.00
9	Motor Vehicle Operations	0.00	0.00
10	Driver's Licensing	0.00	0.00
11	Size and Weight Permits	0.00	0.00
12	Telecommunication Services	0.00	0.00
13	Highway Safety Office	0.00	0.00
14	Homeland Security	0.00	0.00
15	Board of Tests For Alcohol and		
16	Drug Influence	<u>0.00</u>	<u>0.00</u>
17	TOTAL	\$0.00	\$0.00

18 The agency shall develop outcome-based performance measures for
19 each budget category.

20 SECTION 3. The duties and compensation of employees, not
21 otherwise prescribed by law, necessary to perform the duties imposed
22 upon the Department of Public Safety by law shall be set by the
23 Director. The salary of the Director shall not exceed _____
24 Dollars (\$0.00) per annum, payable monthly for the fiscal year

1 ending June 30, 2009. The Department of Public Safety for the
2 fiscal year ending June 30, 2009, shall be subject to the following
3 budgetary limitations on full-time-equivalent employees and
4 expenditures excluding expenditures for capital and special
5 projects, except as may be authorized pursuant to the provisions of
6 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

10 SECTION 4. Of the monies appropriated to the Department of
11 Public Safety by Section 1 of this act, Twenty-six Thousand Dollars
12 (\$26,000.00) shall be expended for the services of a Capitol Patrol
13 Officer to the Oklahoma Workers' Compensation Court pursuant to a
14 contract between the Department of Public Safety and the Oklahoma
15 Workers' Compensation Court.

16 SECTION 5. Of the monies appropriated to the Department of
17 Public Safety by Section 1 of this act, Sixty-five Thousand Dollars
18 (\$65,000.00) shall be expended for the annual lease payment of the
19 Clinton/Sherman Industrial Complex.

20 SECTION 6. The Department of Public Safety is hereby authorized
21 to expend _____ Dollars (\$0.00) from the Department of Public
22 Safety Patrol Vehicle Revolving Fund for the fiscal year ending June
23 30, 2009, for the purchase of patrol vehicles and aircraft and
24 equipping those vehicles and aircraft.

1 SECTION 7. The Department of Public Safety, for the fiscal year
2 ending June 30, 2009, shall have one (1) Patrol Academy consisting
3 of no fewer than thirty (30) cadets.

4 SECTION 8. Of the monies appropriated to the Department of
5 Public Safety by Section 1 of this act, not more than _____
6 Dollars (\$0.00) shall be transferred to the Oklahoma Climatological
7 Survey, under the direction and supervision of the Board of Regents
8 of the University of Oklahoma, for the use of the Survey to perform
9 its duties as prescribed by law.

10 SECTION 9. Appropriations made by this act, not including
11 appropriations made for capital outlay purposes, may be budgeted for
12 the fiscal year ending June 30, 2009 (hereafter FY-09) or may be
13 budgeted for the fiscal year ending June 30, 2010 (hereafter FY-10).
14 Funds budgeted for FY-09 may be encumbered only through June 30,
15 2009, and must be expended by November 15, 2009. Any funds
16 remaining after November 15, 2009, and not budgeted for FY-10, shall
17 lapse to the credit of the proper fund for the then current fiscal
18 year. Funds budgeted for FY-10 may be encumbered only through June
19 30, 2010. Any funds remaining after November 15, 2010, shall lapse
20 to the credit of the proper fund for the then current fiscal year.
21 These appropriations may not be budgeted in both fiscal years
22 simultaneously. Funds budgeted in FY-09, and not required to pay
23 obligations for that fiscal year, may be budgeted for FY-10, after
24 the agency to which the funds have been appropriated has prepared

1 and submitted a budget work program revision removing these funds
2 from the FY-09 budget work program and after such revision has been
3 approved by the Office of State Finance.

4 SECTION 10. This act shall become effective July 1, 2008.

5 SECTION 11. It being immediately necessary for the preservation
6 of the public peace, health and safety, an emergency is hereby
7 declared to exist, by reason whereof this act shall take effect and
8 be in full force from and after its passage and approval.

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