

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 HOUSE BILL 2306

By: Bengé and Miller of the
House

4 and

5 Crutchfield, Johnson
6 (Mike), Adelson and Myers
7 of the Senate

8
9 AS INTRODUCED

10 An Act relating to the Physician Manpower Training
11 Commission; making appropriations; stating purposes;
12 requiring budgeting of certain funds in certain
13 categories and amounts; requiring performance
14 measures for budget categories; providing for duties
15 and compensation of employees; limiting the maximum
16 salary of the Executive Director; providing budgetary
17 limitations; requiring budgeting of certain funds in
18 certain years; requiring certain budgeting
19 procedures; prohibiting certain budgeting procedures;
20 providing lapse dates; providing an effective date;
21 and declaring an emergency.

22 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

23 SECTION 1. There is hereby appropriated to the Physician
24 Manpower Training Commission from any monies not otherwise
appropriated from the General Revenue Fund of the State Treasury for
the fiscal year ending June 30, 2009, the sum of _____
Dollars (\$0.00) or so much thereof as may be necessary to perform

1 the duties imposed upon the Physician Manpower Training Commission
2 by law.

3 SECTION 2. There is hereby appropriated to the Physician
4 Manpower Training Commission from any monies not otherwise
5 appropriated from the Special Cash Fund of the State Treasury, the
6 sum of _____ (\$0.00) or so much thereof as may be
7 necessary to perform the duties imposed upon the Physician Manpower
8 Training Commission by law.

9 SECTION 3. For the fiscal year ending June 30, 2009, the
10 Physician Manpower Training Commission shall budget all funds in the
11 following categories and amounts:

12	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
13	Administration	\$0.00	\$0.00
14	Community Match Rural Scholarship		
15	Incentive Program	0.00	0.00
16	Nursing Program	0.00	0.00
17	MD/FP Residency Programs	0.00	0.00
18	Osteopathic Internship and		
19	Residency Program	0.00	0.00
20	State Loan Repayment Program	<u>0.00</u>	<u>0.00</u>
21	TOTAL	\$0.00	\$0.00

22 The Commission shall develop outcome-based performance measures
23 for each budget category.

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1 SECTION 4. The duties and compensation of employees, not
2 otherwise prescribed by law, necessary to perform the duties imposed
3 upon the Physician Manpower Training Commission by law shall be set
4 by the Physician Manpower Training Commission. The salary of the
5 Executive Director shall not exceed _____ Dollars
6 (\$0.00) per annum, payable monthly for the fiscal year ending June
7 30, 2009. The Physician Manpower Training Commission for the fiscal
8 year ending June 30, 2009, shall be subject to the following
9 budgetary limitations on full-time-equivalent employees and
10 expenditures excluding expenditures for capital and special
11 projects, except as may be authorized pursuant to the provisions of
12 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent employees	0.0

15 SECTION 5. Appropriations made by this act, not including
16 appropriations made for capital outlay purposes, may be budgeted for
17 the fiscal year ending June 30, 2009 (hereafter FY-09) or may be
18 budgeted for the fiscal year ending June 30, 2010 (hereafter FY-10).
19 Funds budgeted for FY-09 may be encumbered only through June 30,
20 2009, and must be expended by November 15, 2009. Any funds
21 remaining after November 15, 2009, and not budgeted for FY-10, shall
22 lapse to the credit of the proper fund for the then current fiscal
23 year. Funds budgeted for FY-10 may be encumbered only through June
24 30, 2010. Any funds remaining after November 15, 2010, shall lapse

1 to the credit of the proper fund for the then current fiscal year.
2 These appropriations may not be budgeted in both fiscal years
3 simultaneously. Funds budgeted in FY-09, and not required to pay
4 obligations for that fiscal year, may be budgeted for FY-10, after
5 the agency to which the funds have been appropriated has prepared
6 and submitted a budget work program revision removing these funds
7 from the FY-09 budget work program and after such revision has been
8 approved by the Office of State Finance.

9 SECTION 6. This act shall become effective July 1, 2008.

10 SECTION 7. It being immediately necessary for the preservation
11 of the public peace, health and safety, an emergency is hereby
12 declared to exist, by reason whereof this act shall take effect and
13 be in full force from and after its passage and approval.

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