

1 STATE OF OKLAHOMA

2 2nd Session of the 51st Legislature (2008)

3 HOUSE BILL 2304

By: Benge and Miller of the
House

4 and

5 Crutchfield, Johnson
6 (Mike), Adelson and Myers
7 of the Senate

8
9 AS INTRODUCED

10 An Act relating to the Oklahoma Department of
11 Libraries; making an appropriation; stating purpose;
12 requiring budgeting in certain categories and
13 amounts; requiring performance measures; providing
14 for duties and compensation of employees; limiting
15 the salary of the Director; providing budgetary
16 limitations; providing lapse dates; requiring certain
17 budget procedures; prohibiting certain budget
18 procedures; providing an effective date; and
19 declaring an emergency.

20 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

21 SECTION 1. There is hereby appropriated to the Oklahoma
22 Department of Libraries from any monies not otherwise appropriated
23 from the General Revenue Fund of the State Treasury for the fiscal
24 year ending June 30, 2009, the sum of _____ Dollars
(\$0.00) or so much thereof as may be necessary to perform the duties
imposed upon the Oklahoma Department of Libraries by law.

1 SECTION 2. For the fiscal year ending June 30, 2009, the
2 Oklahoma Department of Libraries shall budget all funds in the
3 following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
4 Services to State Government	\$0.00	\$0.00
5 Services to Libraries	0.00	0.00
6 Administration	<u>0.00</u>	<u>0.00</u>
7 TOTAL	\$0.00	\$0.00

8 The Department shall develop outcome-based performance measures
9 for each budget category.

10 SECTION 3. The duties and compensation of employees, not
11 otherwise prescribed by law, necessary to perform the duties imposed
12 upon the Oklahoma Department of Libraries by law shall be set by the
13 Director of the Oklahoma Department of Libraries. The salary of the
14 Director shall not exceed _____ Dollars (\$0.00) per
15 annum, payable monthly for the fiscal year ending June 30, 2009.
16 The Oklahoma Department of Libraries for the fiscal year ending June
17 30, 2009, shall be subject to the following budgetary limitations on
18 full-time-equivalent employees and expenditures excluding
19 expenditures for capital and special projects, except as may be
20 authorized pursuant to the provisions of Section 3603 of Title 74 of
21 the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
22 Full-time-equivalent Employees	0.00

1 SECTION 4. Appropriations made by this act, not including
2 appropriations made for capital outlay purposes, may be budgeted for
3 the fiscal year ending June 30, 2009 (hereafter FY-09) or may be
4 budgeted for the fiscal year ending June 30, 2010 (hereafter FY-10).
5 Funds budgeted for FY-09 may be encumbered only through June 30,
6 2009, and must be expended by November 15, 2009. Any funds
7 remaining after November 15, 2009, and not budgeted for FY-10, shall
8 lapse to the credit of the proper fund for the then current fiscal
9 year. Funds budgeted for FY-10 may be encumbered only through June
10 30, 2010. Any funds remaining after November 15, 2010, shall lapse
11 to the credit of the proper fund for the then current fiscal year.
12 These appropriations may not be budgeted in both fiscal years
13 simultaneously. Funds budgeted in FY-09, and not required to pay
14 obligations for that fiscal year, may be budgeted for FY-10, after
15 the agency to which the funds have been appropriated has prepared
16 and submitted a budget work program revision removing these funds
17 from the FY-09 budget work program and after such revision has been
18 approved by the Office of State Finance.

19 SECTION 5. This act shall become effective July 1, 2008.

20 SECTION 6. It being immediately necessary for the preservation
21 of the public peace, health and safety, an emergency is hereby
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1 declared to exist, by reason whereof this act shall take effect and
2 be in full force from and after its passage and approval.

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4 51-2-15403 NT 01/03/08

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