

THE HOUSE OF REPRESENTATIVES
Tuesday, April 15, 2008

Committee Substitute for
ENGROSSED
Senate Bill No. 1507

COMMITTEE SUBSTITUTE FOR ENGROSSED SENATE BILL NO. 1507 - By: GUMM
of the Senate and DORMAN AND JETT of the House.

(State documents and reports – electronic format – duties of officers –
clarifying references – codification –
effective date)

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

1 SECTION 1. NEW LAW A new section of law to be codified in the Oklahoma
2 Statutes as Section 464 of Title 74, unless there is created a duplication in numbering,
3 reads as follows:
4 Whenever any provision of law directs that a report, administrative rule, budget
5 work program, budget request, or any other document be filed with the Governor,
6 President Pro Tempore of the Senate or the Speaker of the House of Representatives,
7 such documents shall be filed electronically, except as otherwise provided in this section.
8 The Governor, President Pro Tempore of the Senate and Speaker of the House of
9 Representatives shall each create or cause to be created on the official web sites for the
10 Governor, Senate and House of Representatives, respectively, a mechanism for such
11 filings to be made, with an electronic return receipt provided to the person making the

1 filing. If for any reason the person required to file such document determines that it
2 cannot be filed electronically, the person shall file a printed copy in lieu of such electronic
3 filing and shall include an explanation of the reason that the document could not be filed
4 electronically.

5 SECTION 2. AMENDATORY 62 O.S. 2001, Section 41.29, as amended by
6 Section 1, Chapter 301, O.S.L. 2003 (62 O.S. Supp. 2007, Section 41.29), is amended to
7 read as follows:

8 Section 41.29 A. Except as provided for in subsection B of this section, on the first
9 day of October preceding each regular session of the Legislature, each of the several state
10 departments, bureaus, divisions, officers, commissions, and institutions, including those
11 created or established pursuant to constitutional provisions, and other spending agencies
12 shall report to the Director of State Finance and the Chair and Vice Chair of the
13 Legislative Oversight Committee on State Budget Performance, ~~on official forms~~
14 ~~furnished~~ in an electronic format for such purpose, an itemized request showing the
15 amount needed for the ensuing fiscal year beginning with the first day of July. The
16 ~~official forms~~ electronic format which must be used in making these reports shall be
17 approved ~~and furnished~~ by the Director of State Finance and the Legislative Oversight
18 Committee on State Budget Performance, shall be uniform, and shall clearly designate
19 the kind of information to be given on the reports. Information provided shall include,
20 but not be limited to:

- 1 1. A budget analysis of existing and proposed programs utilizing zero-based
2 budgeting techniques. Such analysis shall be included as a part of the estimate of funds
3 needed;
- 4 2. A statement listing any other state, federal or local agencies which administer a
5 similar or cooperating program and an outline of the interaction among such agencies;
- 6 3. A statement of the statutory authority for the missions and quantified objectives
7 of each program;
- 8 4. A description of the groups of people served by each program in the agency;
- 9 5. A quantification of the need for the program;
- 10 6. A description of the tactics which are intended to accomplish each objective;
- 11 7. A list of quantifiable program outcomes which measure the efficiency and
12 effectiveness of each program;
- 13 8. A ranking of these programs by priority;
- 14 9. Actual program expenditures for the current fiscal year and prior fiscal years
15 and the number of personnel required to accomplish each program; and
- 16 10. Revenues expected to be generated by each program, if any.
- 17 Spending agencies shall make an itemized estimate of needs and request for funds
18 for the ensuing fiscal year and an estimate of the revenues from all sources to be received
19 by the agency during the ensuing fiscal year. The Director of State Finance shall submit
20 to the Governor and the Legislative Oversight Committee on State Budget Performance
21 no later than the fifth day of October a complete list of all spending agencies which fail to
22 submit budgets by October 1, pursuant to the provisions of this section.

1 B. 1. The reports required by this section shall include an itemized listing of
2 outstanding capital lease debt and estimated capital lease needs for the ensuing fiscal
3 year, and shall be provided on official forms furnished by the Director of State Finance
4 for this purpose.

5 2. For the purposes of this section "capital lease" means a lease-purchase
6 agreement which provides an option for the State of Oklahoma or its agencies to
7 purchase property, including personal and real property, which is the subject thereof
8 and/or a lease agreement that provides an option for the State of Oklahoma or its
9 agencies to lease such property, which is the subject thereof, at a nominal annual
10 amount, after a period in which leased property is rented at fair market value.

11 SECTION 3. AMENDATORY 62 O.S. 2001, Section 41.33, is amended to read
12 as follows:

13 Section 41.33 The budget shall be submitted to the Legislature ~~in printed form~~
14 electronically. Such budget shall be in two parts: ~~(1) a~~

15 1. A budget message:

- 16 a. outlining the fiscal policy of the state for the biennium and describing
17 the important features of the budget plan;
- 18 b. giving a summary of the budget setting forth aggregate figures of
19 proposed revenues and expenditures and the balanced relations
20 between the proposed revenues and expenditures and the total
21 expected income and other means of financing the budget compared
22 with the corresponding figures for the preceding biennium;

1 State Board of Equalization, the Governor shall accompany the budget document with a
2 proposal of new revenue raising measures sufficient to effect a balanced budget for each
3 year in the ensuing fiscal year.

4 SECTION 5. AMENDATORY Section 1, Chapter 386, O.S.L. 2003 (74 O.S.
5 Supp. 2007, Section 2121), is amended to read as follows:

6 Section 2121. As used in this act:

7 1. "International trade processing authority" means a public trust ~~heretofore~~
8 created pursuant to Section 176 of Title 60 of the Oklahoma Statutes with powers to
9 construct, acquire, equip and operate an international trade processing center;

10 2. "International trade processing center" means a facility constructed and
11 operated for the purpose of facilitating the export of goods or services produced in the
12 United States and the import of goods or services to the United States that are produced
13 in other countries;

14 3. "Other governmental entities" means the State of Oklahoma, its agencies and
15 political subdivisions, public trusts other than an international trade processing
16 authority, other states and their agencies and political subdivisions, and the federal
17 government and agencies thereof; and

18 4. "Project" or "projects" means any facility constructed or improvements made
19 under the provisions of this act by an international trade processing authority for the
20 purpose of acquiring, constructing, equipping and operating an international trade
21 processing center, including rail, water, air, highway intermodal facilities, and
22 commercial support facilities, and shall include all buildings, structures, landscaping,

UNDERLINED language denotes Amendments to present Statutes.
BOLD FACE CAPITALIZED language denotes Committee Amendments.
~~Strike thru~~ language denotes deletion from present Statutes.

1 infrastructure, utilities, roadways, railways, parking structures, parking lots, sidewalks,
2 personal property and fixtures, equipment and machinery, and other improvements
3 which an international trade processing authority may deem necessary for the operation
4 of such project, together with all property, rights, easements and interests which may be
5 acquired by an international trade processing authority for the construction or operation
6 of such.

7 SECTION 6. This act shall become effective November 1, 2008.

8 COMMITTEE REPORT BY: COMMITTEE ON APPROPRIATIONS AND BUDGET,
9 dated 04-14-08 - DO PASS, As Amended and Coauthored.