

ESB 1364

THE HOUSE OF REPRESENTATIVES
Tuesday, April 15, 2008

ENGROSSED
Senate Bill No. 1364
As Amended

ENGROSSED SENATE BILL NO. 1364 - By: JOHNSON (MIKE), CRUTCHFIELD, MYERS AND ADELSON of the Senate and MILLER AND JONES of the House.

[Department of Corrections – appropriation - budgeting - limiting salary of Director - unclassified - effective date]

1 SECTION 1. There is hereby appropriated to the Department of Corrections from
2 any monies not otherwise appropriated from the General Revenue Fund of the State
3 Treasury for the fiscal year ending June 30, 2009, the sum of _____ Dollars
4 (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the
5 Department of Corrections by law.

6 SECTION 2. For the fiscal year ending June 30, 2009, the Department of
7 Corrections shall budget all funds in the following categories and amounts:

8	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
9	General Operations	\$0.00	\$0.00
10	Central Office Operations	0.00	0.00
11	Regional Office Operations	0.00	0.00
12	Medical Services	0.00	0.00

1	Prison Operations	0.00	0.00
2	Contracted Services	0.00	0.00
3	Community Corrections	0.00	0.00
4	Community Sentencing	0.00	0.00
5	Probation and Parole Services	0.00	0.00
6	Offender Programs	0.00	0.00
7	Prison Industries	<u>0.00</u>	<u>0.00</u>
8	TOTAL	\$0.00	\$0.00

9 The agency shall develop outcome-based performance measures for each budget
10 category.

11 SECTION 3. The duties and compensation of employees, not otherwise prescribed
12 by law, necessary to perform the duties imposed upon the Department of Corrections by
13 law shall be set by the Director. The salary of the Director shall not exceed _____
14 Dollars (\$0.00) per annum, payable monthly for the fiscal year ending June 30, 2009.

15 The Department of Corrections for the fiscal year ending June 30, 2009, shall be
16 authorized to employ up to six percent (6%) of its total authorized full-time-equivalent
17 employees in the unclassified service and shall be subject to the following budgetary
18 limitations on full-time-equivalent employees and expenditures excluding expenditures
19 for capital and special projects, except as may be authorized pursuant to the provisions of
20 Section 3603 of Title 74 of the Oklahoma Statutes:

21	<u>Budgetary Limitation</u>	<u>Amount</u>
22	Full-time-equivalent Employees	0.0

1 Lease-Purchase Agreements \$0.00

2 SECTION 4. This act shall become effective September 1, 2008.

3 COMMITTEE REPORT BY: COMMITTEE ON APPROPRIATIONS AND BUDGET,

4 dated 04-14-08 - DO PASS, As Amended.