

ENROLLED SENATE  
BILL NO. 1313

By: Johnson (Mike),  
Crutchfield, Myers and  
Adelson of the Senate

and

Miller and Jones of the  
House

An Act relating to the Oklahoma Tourism and Recreation Department; directing certain expenditures for certain purposes; limiting expenditures; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for duties and compensation of employees; limiting the salary of the Executive Director; providing budgetary limitations; requiring Oklahoma Tourism and Recreation Department to provide certain administrative services for the Scenic Rivers Commission; requiring certain budget procedures; prohibiting certain budget procedures; providing lapse dates; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. The Oklahoma Tourism and Recreation Department shall expend an amount not to exceed Four Hundred Seventy-seven Thousand Six Hundred Seventy-four Dollars (\$477,674.00) or so much thereof as may be necessary for the purpose of repaying any financial assistance the Department may receive from the Oklahoma Water Resources Board to remediate environmental issues within the state park, resort and golf course system.

SECTION 2. For the fiscal year ending June 30, 2009, the Oklahoma Tourism and Recreation Department shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration Services Division	\$ 3,461,184.00	\$ 4,000,000.00
Parks, Resorts and Golf Courses	18,102,143.00	75,000,000.00
Travel and Tourism Division	4,104,657.00	14,500,000.00
Oklahoma Today Magazine	276,102.00	1,800,000.00
Multicounty Organizations	1,200,000.00	1,200,000.00
Office of the Oklahoma Film and Music Commission	522,000.00	600,000.00
Red Earth	30,000.00	30,000.00
Summer Arts Institute	30,905.00	30,905.00
Shakespeare Festival	<u>100,000.00</u>	<u>100,000.00</u>
TOTAL	\$27,826,991.00	\$97,260,905.00

The agency shall develop outcome-based performance measures for the budget category.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Tourism and Recreation Department by law shall be set by the Executive Director. The salary of the Executive Director of the Oklahoma Tourism and Recreation Department shall not exceed Eighty-six Thousand Three Hundred Ten Dollars (\$86,310.00) per annum, payable monthly for the fiscal year ending June 30, 2009. The Oklahoma Tourism and Recreation Department for the fiscal year ending June 30, 2009, shall be subject to the following budgetary

limitation on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-time-equivalent Employees, Excluding Seasonal Employees and Project Labor	810.0
Lease-Purchase Agreements	\$1,863,011.00

SECTION 4. The Oklahoma Tourism and Recreation Department shall continue to provide necessary administrative services for the Scenic Rivers Commission as created by subsection B of Section 1461 of Title 82 of the Oklahoma Statutes at no additional cost to the Scenic Rivers Commission.

SECTION 5. Appropriations made by Section 130 of Enrolled House Bill No. 2276 of the 2nd Session of the 51st Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2009 (hereafter FY-09) or may be budgeted for the fiscal year ending June 30, 2010 (hereafter FY-10). Funds budgeted for FY-09 may be encumbered only through June 30, 2009, and must be expended by November 15, 2009. Any funds remaining after November 15, 2009, and not budgeted for FY-10, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-10 may be encumbered only through June 30, 2010. Any funds remaining after November 15, 2010, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-09, and not required to pay obligations for that fiscal year, may be budgeted for FY-10, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-09 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 6. This act shall become effective July 1, 2008.

SECTION 7. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

Passed the Senate the 7th day of May, 2008.

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Presiding Officer of the Senate

Passed the House of Representatives the 13th day of May, 2008.

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Presiding Officer of the House  
of Representatives