

ENROLLED HOUSE  
BILL NO. 2400

By: Miller and Jones of the  
House

and

Johnson (Mike),  
Crutchfield, Myers and  
Adelson of the Senate

An Act relating to the Oklahoma Human Rights Commission; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for duties and compensation of employees; limiting the salary of the Director; providing budgetary limitations; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2009, the Oklahoma Human Rights Commission shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$269,470.00	\$ 450,000.00
Enforcement and Compliance	428,431.00	900,000.00
Community Relations	<u>12,325.00</u>	<u>150,000.00</u>
TOTAL	\$710,226.00	\$1,500,000.00

The Commission shall develop outcome-based performance measures for each budget category.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Human Rights Commission by law shall be set by the Director. The salary of the Director shall not exceed Sixty-four Thousand Three Hundred Eighty-six Dollars (\$64,386.00) per annum, payable monthly for the fiscal year ending June 30, 2009. The Oklahoma Human Rights Commission for the fiscal year ending June 30, 2009, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	28.0
Lease-Purchase Agreements	\$0.00

SECTION 3. Appropriations made by Section 79 of Enrolled House Bill No. 2276 of the 2nd Session of the 51st Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2009 (hereafter FY-09) or may be budgeted for the fiscal year ending June 30, 2010 (hereafter FY-10). Funds budgeted for FY-09 may be encumbered only through June 30, 2009, and must be expended by November 15, 2009. Any funds remaining after November 15, 2009, and not budgeted for FY-10, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-10 may be encumbered only through June 30, 2010. Any funds remaining after November 15, 2010, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-09, and not required to pay obligations for that fiscal year, may be budgeted for FY-10, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-09 budget work program and after such revision has been approved by the Office of State Finance.

SECTION 4. This act shall become effective July 1, 2008.

Passed the House of Representatives the 13th day of May, 2008.

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Presiding Officer of the House of  
Representatives

Passed the Senate the 20th day of May, 2008.

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Presiding Officer of the Senate