

1 ENGROSSED SENATE
2 BILL NO. 1323

By: Johnson (Mike),
Crutchfield, Myers and
Adelson of the Senate

3
4 and

5 Miller and Jones of the
6 House

7
8 [Department of Corrections - budgeting - duties and
9 compensation - limiting salary of Director -
10 employment - unclassified -
11 effective date]

12
13 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

14 SECTION 1. For the fiscal year ending June 30, 2009, the
15 Department of Corrections shall budget all funds in the following
16 categories and amounts:

17	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
18	General Operations	\$0.00	\$0.00
19	Central Office Operations	0.00	0.00
20	Regional Office Operations	0.00	0.00
21	Medical Services	0.00	0.00
22	Prison Operations	0.00	0.00
23	Contracted Services	0.00	0.00
24	Community Corrections	0.00	0.00

1	Community Sentencing	0.00	0.00
2	Probation and Parole Services	0.00	0.00
3	Offender Programs	0.00	0.00
4	Prison Industries	<u>0.00</u>	<u>0.00</u>
5	TOTAL	\$0.00	\$0.00

6 The agency shall develop outcome-based performance measures for
7 each budget category.

8 SECTION 2. The duties and compensation of employees, not
9 otherwise prescribed by law, necessary to perform the duties imposed
10 upon the Department of Corrections by law shall be set by the
11 Director. The salary of the Director shall not exceed _____
12 Dollars (\$0.00) per annum, payable monthly for the fiscal year
13 ending June 30, 2009. The Department of Corrections for the fiscal
14 year ending June 30, 2009, shall be authorized to employ up to six
15 percent (6%) of its total authorized full-time-equivalent employees
16 in the unclassified service and shall be subject to the following
17 budgetary limitations on full-time-equivalent employees and
18 expenditures excluding expenditures for capital and special
19 projects, except as may be authorized pursuant to the provisions of
20 Section 3603 of Title 74 of the Oklahoma Statutes:

21	<u>Budgetary Limitation</u>	<u>Amount</u>
22	Full-time-equivalent Employees	0.0
23	Lease-Purchase Agreements	\$0.00

24 SECTION 3. This act shall become effective September 1, 2008.

1 Passed the Senate the 27th day of February, 2008.

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3 _____
4 Presiding Officer of the Senate

5 Passed the House of Representatives the ____ day of _____,
6 2008.

7
8 _____
9 Presiding Officer of the House
10 of Representatives