

1 ENGROSSED SENATE
2 BILL NO. 1313

By: Johnson (Mike),
Crutchfield, Myers and
Adelson of the Senate

3
4 and

5 Miller and Jones of the
6 House

7
8 [Oklahoma Tourism and Recreation Department -

9 budgeting - duties and compensation - limiting

10 salary of Director -

11 effective date]

12
13 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

14 SECTION 1. For the fiscal year ending June 30, 2009, the
15 Oklahoma Tourism and Recreation Department shall budget all funds in
16 the following categories and amounts:

17	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
18	Administration	\$0.00	\$0.00
19	Divisions of State Parks, Resorts		
20	and Golf Courses	0.00	0.00
21	State Parks Maintenance and		
22	Equipment	0.00	0.00
23	Division of Research and		
24	Development	0.00	0.00

1	Division of Travel and Tourism	0.00	0.00
2	Office of the Oklahoma Film and		
3	Music Commission	0.00	0.00
4	Division of Human Resources	0.00	0.00
5	Oklahoma Today Magazine	0.00	0.00
6	Multicounty Organizations	0.00	0.00
7	Cherokee National Historical		
8	Society - Tsa La Gi	0.00	0.00
9	Cherokee Heritage Center	0.00	0.00
10	Red Earth	0.00	0.00
11	Summer Arts Institute	0.00	0.00
12	Shakespeare Festival	0.00	0.00
13	Greenwood Cultural Center	0.00	0.00
14	A Pocket Full of Hope	<u>0.00</u>	<u>0.00</u>
15	TOTAL	\$0.00	\$0.00

16 The agency shall develop outcome-based performance measures for
17 each budget category.

18 SECTION 2. The duties and compensation of employees, not
19 otherwise prescribed by law, necessary to perform the duties imposed
20 upon the Oklahoma Tourism and Recreation Department by law shall be
21 set by the Oklahoma Tourism and Recreation Commission. The salary
22 of the Director shall not exceed _____ Dollars (\$0.00) per
23 annum payable monthly for the fiscal year ending June 30, 2009. The
24 Oklahoma Tourism and Recreation Department for the fiscal year

1 ending June 30, 2009, shall be subject to the following budgetary
2 limitations on full-time-equivalent employees and expenditures
3 excluding expenditures for capital and special projects, except as
4 may be authorized pursuant to the provisions of Section 3603 of
5 Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-time-equivalent Employees, Excluding Seasonal Employees and Project Labor	0.0
Lease-Purchase Agreements	\$0.00

11 SECTION 3. This act shall become effective September 1, 2008.
12 Passed the Senate the 27th day of February, 2008.

13
14 _____
Presiding Officer of the Senate

15 Passed the House of Representatives the ____ day of _____,
16 2008.

17
18 _____
19 Presiding Officer of the House
of Representatives

20
21
22
23
24