

1 ENGROSSED SENATE
2 BILL NO. 1283

By: Johnson (Mike),
Crutchfield, Myers and
Adelson of the Senate

3
4 and

5 Miller and Jones of the
6 House

7
8 [State Department of Rehabilitation Services -

9 budgeting - duties and compensation - limiting the

10 salary of Director -

11 effective date]

12
13 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

14 SECTION 1. For the fiscal year ending June 30, 2009, the State
15 Department of Rehabilitation Services shall budget all appropriated
16 and other funds in the following categories and amounts:

17	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
18	Vocational Rehabilitative and		
19	Visual Services	\$0.00	0.00
20	Oklahoma School for the Blind	0.00	0.00
21	Oklahoma School for the Deaf	0.00	0.00
22	Disability Determination Division	<u>0.00</u>	<u>0.00</u>
23	TOTAL	\$0.00	0.00

1 The agency shall develop outcome-based performance measures for
2 each budget category.

3 Receipt and expenditure of unanticipated federal funds awarded
4 the State Department of Rehabilitation Services after July 1, 2008,
5 shall be exempt from expenditure limitations, provided that any such
6 funds used for operations shall be included in the agency's budget
7 work program.

8 SECTION 2. The duties and compensation of employees, not
9 otherwise prescribed by law, necessary to perform the duties imposed
10 upon the State Department of Rehabilitation Services by law shall be
11 set by the Commission for Rehabilitation Services. The salary of
12 the Director shall not exceed _____ Dollars (\$0.00) per
13 annum, payable monthly for the fiscal year ending June 30, 2009.
14 The State Department of Rehabilitation Services for the fiscal year
15 ending June 30, 2009, shall be subject to the following budgetary
16 limitations on full-time-equivalent employees and expenditures
17 excluding expenditures for capital and special projects, except as
18 may be authorized pursuant to the provisions of Section 3603 of
19 Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
20 Full-time-equivalent Employees	0.0
21 Lease-Purchase Agreements	\$0.00

22 SECTION 3. This act shall become effective September 1, 2008.
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