

1 ENGROSSED SENATE  
2 BILL NO. 1280

By: Johnson (Mike),  
Crutchfield, Myers and  
Adelson of the Senate

3  
4 and

5 Miller and Jones of the  
6 House

7  
8 [ Office of Juvenile Affairs - budgeting - duties and  
9 compensation - limiting salary of Director -  
10 authorizing position -  
11 effective date ]

12  
13 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

14 SECTION 1. There is hereby appropriated to the Office of  
15 Juvenile Affairs from any monies not otherwise appropriated from the  
16 General Revenue Fund of the State Treasury for the fiscal year  
17 ending June 30, 2009, the sum of \_\_\_\_\_ Dollars (\$0.00) or so  
18 much thereof as may be necessary to perform the duties imposed upon  
19 the Office of Juvenile Affairs by law.

20 SECTION 2. For the fiscal year ending June 30, 2009, the Office  
21 of Juvenile Affairs shall budget all funds in the following  
22 categories and amounts:

23 <u>Category</u>	<u>Appropriation</u>	<u>Total</u>
24 Administration	\$0.00	\$0.00

1	Santa Claus	0.00	0.00
2	Office of Juvenile Justice and		
3	Delinquency Prevention		
4	(OJJDP)	0.00	0.00
5	Juvenile Accountability		
6	Incentive Block Grant (JAIBG)	0.00	0.00
7	Residential Services	0.00	0.00
8	Nonresidential Services	0.00	0.00
9	Community Youth Services Agencies	<u>0.00</u>	<u>0.00</u>
10	TOTAL	\$0.00	\$0.00

11 The agency shall develop outcome-based performance measures for  
12 each budget category.

13 SECTION 3. The duties and compensation of employees, not  
14 otherwise prescribed by law, necessary to perform the duties imposed  
15 upon the Office of Juvenile Affairs by law shall be set by the  
16 Director. The salary of the Director shall not exceed \_\_\_\_\_  
17 Dollars (\$0.00) per annum, payable monthly for the fiscal year  
18 ending June 30, 2009. The Office of Juvenile Affairs is hereby  
19 authorized one (1) FTE for an attorney position. This shall be in  
20 addition to the position of General Counsel. The Office of Juvenile  
21 Affairs for the fiscal year ending June 30, 2009, shall be subject  
22 to the following budgetary limitations on full-time-equivalent  
23 employees and expenditures excluding expenditures for capital and  
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