

1 ENGROSSED SENATE
2 BILL NO. 1276

By: Johnson (Mike),
Crutchfield, Myers and
Adelson of the Senate

3
4 and

5 Miller and Jones of the
6 House

7
8 [Department of Human Services - budgeting - duties
9 and compensation -

10 effective date]

11
12 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

13 SECTION 1. There is hereby appropriated to the Department of
14 Human Services from any monies not otherwise appropriated from the
15 General Revenue Fund of the State Treasury for the fiscal year
16 ending June 30, 2009, the sum of _____ Dollars (\$0.00) or so
17 much thereof as may be necessary to perform the duties imposed upon
18 the Department of Human Services by law.

19 SECTION 2. For the fiscal year ending June 30, 2009, the
20 Department of Human Services shall budget all appropriated and other
21 funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
22 Children and Family Services	\$0.00	\$0.00
23 Division of Child Care	0.00	0.00

1	Developmental Disabilities		
2	Services	0.00	0.00
3	Temporary Assistance to Needy		
4	Families (TANF) Cash Assistance	0.00	0.00
5	Temporary Assistance to Needy		
6	Families (TANF) Work Activities	0.00	0.00
7	Aid to Aged, Blind and Disabled		
8	(ABD) State Supplemental		
9	Payments	0.00	0.00
10	Child Care Subsidy Payments	0.00	0.00
11	Family Support Services	0.00	0.00
12	Field Operations	0.00	0.00
13	Child Support Enforcement	0.00	0.00
14	Aging Services	0.00	0.00
15	Administration and Data Services	0.00	0.00
16	Food Stamps	<u>0.00</u>	<u>0.00</u>
17	TOTAL	\$0.00	\$0.00

18 The agency shall develop outcome-based performance measures for
19 each budget category.

20 Receipt and expenditure of unanticipated federal funds awarded
21 the Department of Human Services after July 1, 2008, shall be exempt
22 from expenditure limitations, provided that any such funds used for
23 operations shall be included in the agency's budget work program.

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1 SECTION 3. The duties and compensation of employees, not
2 otherwise prescribed by law, necessary to perform the duties imposed
3 upon the Department of Human Services by law shall be set by the
4 Director of Human Services. The Department of Human Services for
5 the fiscal year ending June 30, 2009, shall be subject to the
6 following budgetary limitations on full-time-equivalent employees
7 and expenditures excluding expenditures for capital and special
8 projects, except as may be authorized pursuant to the provisions of
9 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

13 SECTION 4. This act shall become effective September 1, 2008.
14 Passed the Senate the 27th day of February, 2008.

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16 _____
Presiding Officer of the Senate

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18 Passed the House of Representatives the ____ day of _____,
19 2008.

20 _____
21 Presiding Officer of the House
22 of Representatives
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