

1 ENGROSSED SENATE
2 BILL NO. 1265

By: Johnson (Mike),
Crutchfield, Myers and
Adelson of the Senate

3
4 and

5 Miller and Jones of the
6 House

7
8 [Department of Mental Health and Substance Abuse
9 Services - budgeting - duties and compensation -
10 limiting salary of Commissioner -
11 effective date]

12
13 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

14 SECTION 1. For the fiscal year ending June 30, 2009, the
15 Department of Mental Health and Substance Abuse Services shall
16 budget all funds in the following categories and amounts:

17	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
18	Central Administration	\$0.00	\$0.00
19	Inpatient Hospital	0.00	0.00
20	Community-based Programs	0.00	0.00
21	Substance Abuse Programs	0.00	0.00
22	Domestic Violence Programs	0.00	0.00
23	Residential Care Programs	<u>0.00</u>	<u>0.00</u>
24	TOTAL	\$0.00	\$0.00

1 The agency shall develop outcome-based performance measures for
2 each budget category.

3 SECTION 2. The duties and compensation of employees, not
4 otherwise prescribed by law, necessary to perform the duties imposed
5 upon the Department of Mental Health and Substance Abuse Services by
6 law shall be set by the Commissioner of the Department of Mental
7 Health and Substance Abuse Services. The salary of the Commissioner
8 of the Department of Mental Health and Substance Abuse Services
9 shall not exceed _____ Dollars (\$0.00) per annum, payable monthly
10 for the fiscal year ending June 30, 2009. The Department of Mental
11 Health and Substance Abuse Services for the fiscal year ending June
12 30, 2009, shall be subject to the following budgetary limitations on
13 full-time-equivalent employees and expenditures excluding
14 expenditures for capital and special projects, except as may be
15 authorized pursuant to the provisions of Section 3603 of Title 74 of
16 the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
17 Full-time-equivalent Employees	0.0
18 Lease-Purchase Agreements	\$0.00

19 SECTION 3. This act shall become effective September 1, 2008.
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