

1 ENGROSSED HOUSE
2 BILL NO. 2263

By: Miller and Jones of the
House

3 and

4 Crutchfield, Johnson
5 (Mike), Adelson and Myers
of the Senate

6
7
8 (public finance - amending 62 O.S., Section 41.7c -
9 budget work programs -
10 effective date)

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13 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

14 SECTION 1. AMENDATORY 62 O.S. 2001, Section 41.7c, is
15 amended to read as follows:

16 Section 41.7c A. On or before the first day of June in each
17 year, or as soon thereafter as possible, all agencies shall be
18 required to file budget work programs with the Director of the
19 Office of State Finance. Copies of all agency budget work programs
20 shall also be ~~made available~~ provided electronically to the fiscal
21 directors of the House of Representatives and Senate and the staff
22 of the Joint Legislative Committee on Budget and Program Oversight.

23 B. The required instructions, content and format of budget work
24 programs shall be developed by the staff of the Budget Division of

1 the Office of State Finance. The work programs shall include a
2 description of all funds available to the agency for expenditure and
3 setting out allotments requested by the agency by quarter and the
4 entire fiscal year. The work program shall be accompanied by an
5 organizational chart of the agency, a statement of agency mission
6 and program objectives. The work program shall show budgeted
7 spending by major program category at the activity level and may
8 identify budgeted spending by subprogram category at the subactivity
9 level. Major program categories identified in the budget work
10 program shall conform to the major program categories as provided by
11 law. Budget work programs shall be signed by the executive officer
12 of each agency. Such program and allotment requests may be made by
13 the "request officer" who shall be designated by each agency for
14 that purpose. Executive officers of agencies shall cooperate with
15 the Office of State Finance staff and Joint Committee staff in
16 developing program budgeting categories. All funds available or
17 expected to be made available to any agency, including nonfiscal
18 appropriations, shall not be available for expenditure until the
19 request officer of the agency has complied with the applicable
20 provisions of Sections 41.1 through 41.41 of this title and has
21 received approval of such request for funds from the Director of
22 State Finance.

23 SECTION 2. This act shall become effective September 1, 2008.

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